

Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
265	Active fixe	71.01	39,500.00	0.00	8,500.00	14,000.00	10,000.00	7,000.00
267	Masini, echipamente si mijloace de transport	71.01.02	39,500.00	0.00	8,500.00	14,000.00	10,000.00	7,000.00
269	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	662,500.00	0.00	134,500.00	187,000.00	189,000.00	142,000.00
270	Autoritati executive	51.02.01.03	662,500.00	0.00	134,500.00	187,000.00	189,000.00	142,000.00
272	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	24,000.00	0.00	0.00	24,000.00	0.00	0.00
273	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	0.00	0.00	24,000.00	0.00	0.00
274	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	19,000.00	0.00	0.00	19,000.00	0.00	0.00
275	Cheeltuieli salariale in bani	10.01	19,000.00	0.00	0.00	19,000.00	0.00	0.00
276	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	19,000.00	0.00	0.00	19,000.00	0.00	0.00
277	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	5,000.00	0.00	0.00
278	Bunuri si servicii	20.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00
279	Alte bunuri si servicii pentru întreținere si funcționare	20.01.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00
285	Alte servicii publice generale	54.02.50	24,000.00	0.00	0.00	24,000.00	0.00	0.00
301	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
306	Ordine publica si siguranta nationala (cod 61.02.03+61.02.06+61.02.50)	61.02	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
307	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
308	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
309	Bunuri si servicii	20.01	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
310	Alte bunuri si servicii pentru întreținere si funcționare	20.01.30	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
312	Ordine publica (cod 61.02.03.04)	61.02.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
313	Politie locala	61.02.03.04	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
317	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	975,200.00	0.00	270,750.00	231,800.00	211,720.00	260,930.00
318	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	662,900.00	0.00	180,600.00	173,900.00	152,000.00	156,400.00
319	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	662,900.00	0.00	180,600.00	173,900.00	152,000.00	156,400.00
320	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	590,700.00	0.00	158,800.00	153,100.00	137,200.00	141,600.00
321	Cheeltuieli salariale in bani	10.01	463,284.00	0.00	124,624.00	120,078.00	107,534.00	111,058.00
322	Salarii de baza	10.01.01	404,188.00	0.00	104,200.00	102,522.00	96,446.00	101,000.00
323	Sporuri pentru conditii de munca	10.01.05	11,368.00	0.00	4,884.00	4,896.00	1,088.00	500.00
324	Alte sporuri	10.01.06	3,581.00	0.00	1,400.00	1,460.00	300.00	401.00
325	Fond aferent platii cu ora	10.01.11	8,600.00	0.00	3,000.00	3,000.00	1,600.00	1,000.00
326	Alte drepturi salariale in bani	10.01.30	35,597.00	0.00	11,140.00	8,200.00	8,100.00	8,157.00
327	Contributii (cod 10.03.01 la 10.03.06)	10.03	127,406.00	0.00	34,176.00	33,022.00	22,467.00	23,101.00
328	Contributii de asigurari sociale de stat	10.03.01	96,372.00	0.00	25,822.00	24,982.00	15,200.00	16,600.00
329	Contributii de asigurari sociale de somaj	10.03.02	2,309.00	0.00	637.00	592.00	524.00	556.00
330	Contributii de asigurari sociale de sanatate	10.03.03	24,101.00	0.00	6,455.00	6,255.00	5,616.00	5,775.00
331	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	684.00	0.00	196.00	180.00	152.00	166.00
332	Contributii pt concedii si indemnizatii	10.03.06	3,930.00	0.00	1,066.00	1,013.00	907.00	944.00
333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,200.00	0.00	18,800.00	18,800.00	14,800.00	14,800.00
334	Bunuri si servicii	20.01	32,400.00	0.00	8,200.00	3,200.00	9,200.00	11,800.00
335	Furnituri de birou	20.01.01	5,300.00	0.00	1,000.00	600.00	1,900.00	1,800.00

PRIMARIA CARLIBABA (CENTRALIZAT)