

Rectificare din data 26.2016 pt. 'Rec. 5 din '28.06.2016' - Bugetul local' - Sectiunea Dezvoltare

CIRLIBABA

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Lei
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
17	Varsaminte din sechiunea de functionare	37.02.04	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
186	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
338	CHELTUIELI DE CAPITAL (cod 71+72)	70	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
339	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
340	Active fixe	71.01	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
342	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
362	Partea I a SERVICIILOR PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
363	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
515	CHELTUIELI DE CAPITAL (cod 71+72)	70	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
516	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
517	Active fixe	71.01	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
519	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
539	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00
540	Autoritati executive	51.02.01.03	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00	2,000.00

Conducatorul compartimentului financiar-contabil,

Conducatorul institutiei,

