

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
1768	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
1774	Pregatire profesionala	20.13	7,600.00	0.00	3,600.00	3,600.00	1,750.00	0.00	-1,550.00	
1854	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,300.00	0.00	3,400.00	0.00	0.00	0.00	3,900.00	
1856	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	7,300.00	0.00	3,400.00	0.00	0.00	0.00	3,900.00	
1859	Tichete de creșă și tichete sociale pentru grădinișă	57.02.03	7,300.00	0.00	3,400.00	0.00	0.00	0.00	3,900.00	
1899	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	349,763.00	0.00	85,155.00	92,055.00	85,473.00	0.00	87,080.00	
1901	Invatamant primar	65.02.03.01	161,538.00	0.00	42,580.00	44,085.00	41,168.00	0.00	33,705.00	
1902	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	188,225.00	0.00	42,575.00	47,970.00	44,305.00	0.00	53,375.00	
1903	Invatamant secundar inferior	65.02.04.01	524,637.00	0.00	130,845.00	138,945.00	137,127.00	0.00	117,720.00	
1912	Alte cheltuieli in domeniul invatamantului	65.02.50	7,300.00	0.00	3,400.00	0.00	0.00	0.00	3,900.00	
1914	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	32,032.00	0.00	9,000.00	8,000.00	8,000.00	0.00	7,032.00	
1915	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	32,032.00	0.00	9,000.00	8,000.00	8,000.00	0.00	7,032.00	
1916	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,032.00	0.00	9,000.00	8,000.00	8,000.00	0.00	7,032.00	
1917	Cheltuieli salariale in bani	10.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	0.00	5,600.00	
1918	Salarii de baza	10.01.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	0.00	5,600.00	
1943	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,032.00	0.00	1,600.00	1,500.00	1,500.00	0.00	1,432.00	
1944	Contributii de asigurari sociale de stat	10.03.01	4,032.00	0.00	1,050.00	1,000.00	1,000.00	0.00	982.00	
1945	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	0.00	50.00	
1946	Contributii de asigurari sociale de sanatate	10.03.03	1,430.00	0.00	400.00	350.00	350.00	0.00	330.00	
1947	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	20.00	20.00	20.00	0.00	20.00	
1949	Contributii pt concedii si indemnizatii	10.03.06	290.00	0.00	80.00	80.00	80.00	0.00	50.00	
2110	Servicii de sanatate publica	66.02.08	32,032.00	0.00	9,000.00	8,000.00	8,000.00	0.00	7,032.00	
2114	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00	0.00	
2115	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00	0.00	
2116	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	0.00	
2117	Cheltuieli salariale in bani	10.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00	
2118	Salarii de baza	10.01.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00	
2143	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
2144	Contributii de asigurari sociale de stat	10.03.01	1,300.00	0.00	600.00	700.00	0.00	0.00	0.00	
2145	Contributii de asigurari de somaj	10.03.02	50.00	0.00	300.00	200.00	0.00	0.00	0.00	
2146	Contributii de asigurari sociale de sanatate	10.03.03	500.00	0.00	300.00	200.00	0.00	0.00	0.00	
2147	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	35.00	0.00	30.00	5.00	0.00	0.00	0.00	
2149	Contributii pt concedii si indemnizatii	10.03.06	115.00	0.00	50.00	65.00	0.00	0.00	0.00	
2150	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	0.00	
2151	Bunuri si servicii	20.01	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	0.00	
2161	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	0.00	
2307	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	0.00	
2308	Biblioteci publice comunale, orasnesti, municipale	67.02.03.02	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	0.00	
2322	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	0.00	

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
2324	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	210,000.00	0.00	44,000.00	47,000.00	44,000.00	75,000.00	75,000.00	
2325	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	44,000.00	47,000.00	44,000.00	75,000.00	75,000.00	
2326	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	120,000.00	0.00	34,000.00	34,000.00	34,000.00	18,000.00	18,000.00	
2327	Cheltuieli salariale in bani	10.01	95,000.00	0.00	28,000.00	26,000.00	26,000.00	15,000.00	15,000.00	
2328	Salarii de baza	10.01.01	95,000.00	0.00	28,000.00	26,000.00	26,000.00	15,000.00	15,000.00	
2353	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	6,000.00	8,000.00	8,000.00	3,000.00	3,000.00	
2354	Contributii de asigurari sociale de stat	10.03.01	16,000.00	0.00	4,000.00	5,000.00	5,000.00	2,000.00	2,000.00	
2355	Contributii de asigurari de somaj	10.03.02	900.00	0.00	300.00	200.00	200.00	200.00	200.00	
2356	Contributii de asigurari sociale de sanatate	10.03.03	5,200.00	0.00	1,200.00	2,000.00	2,000.00	2,000.00	2,000.00	
2357	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,100.00	0.00	200.00	300.00	300.00	300.00	300.00	
2359	Contributii pt concedii si indemnizatii	10.03.06	1,800.00	0.00	300.00	500.00	500.00	500.00	500.00	
2472	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	90,000.00	0.00	10,000.00	13,000.00	10,000.00	57,000.00	57,000.00	
2474	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	90,000.00	0.00	10,000.00	13,000.00	10,000.00	57,000.00	57,000.00	
2475	Ajutoare sociale in numerar	57.02.01	90,000.00	0.00	10,000.00	13,000.00	10,000.00	57,000.00	57,000.00	
2518	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	161,000.00	0.00	41,000.00	44,000.00	44,000.00	32,000.00	32,000.00	
2519	Asistenta sociala in caz de invaliditate	68.02.05.02	161,000.00	0.00	41,000.00	44,000.00	44,000.00	32,000.00	32,000.00	
2524	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	44,000.00	0.00	1,000.00	0.00	0.00	43,000.00	43,000.00	
2525	Ajutor social	68.02.15.01	44,000.00	0.00	1,000.00	0.00	0.00	43,000.00	43,000.00	
2527	Alte cheltuieli in domeniul asaturarilor si asistentei sociale	68.02.50	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00	
2528	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00	
2530	Pantea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	400,975.00	132,281.00	80,000.00	90,000.00	90,000.00	140,975.00	140,975.00	
2531	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	400,975.00	132,281.00	80,000.00	90,000.00	90,000.00	140,975.00	140,975.00	
2532	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,975.00	132,281.00	80,000.00	90,000.00	90,000.00	140,975.00	140,975.00	
2567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	400,975.00	132,281.00	80,000.00	90,000.00	90,000.00	140,975.00	140,975.00	
2568	Bunuri si servicii	20.01	400,975.00	132,281.00	80,000.00	90,000.00	90,000.00	140,975.00	140,975.00	
2571	Incalzit, iluminat si forta motrica	20.01.03	85,559.00	0.00	20,000.00	25,559.00	20,000.00	20,000.00	20,000.00	
2573	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	
2574	Piese de schimb	20.01.06	77,441.00	0.00	20,000.00	19,441.00	25,000.00	13,000.00	13,000.00	
2577	Materiale si prestari de servicii cu caracter functional	20.01.09	56,000.00	0.00	10,000.00	8,000.00	10,000.00	30,000.00	30,000.00	
2578	Alte bunuri si servicii pentru infrastructura si functionare	20.01.30	79,975.00	132,281.00	10,000.00	17,000.00	15,000.00	37,975.00	37,975.00	
2732	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	400,975.00	132,281.00	80,000.00	90,000.00	90,000.00	140,975.00	140,975.00	
2934	Pantea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	317,323.00	0.00	28,000.00	28,000.00	30,000.00	230,323.00	230,323.00	
2935	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	
2936	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	
3012	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	
3128	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	
3129	Prevenire si combatere inundatii si aheturi	80.02.01.06	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	
3530	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	237,323.00	0.00	28,000.00	29,000.00	30,000.00	150,323.00	150,323.00	

COMUNA CIRLIBABA (CENTRALIZAT)

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
197	Deplasari interne, dețășări, transferari	20.06.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
203	Pregatire profesionala	20.13	7,600.00	0.00	3,600.00	3,800.00	1,760.00	-1,560.00
212	Prevenirea și combaterea inundațiilor și ingheturilor	20.23	80,000.00	0.00	0.00	0.00	0.00	80,000.00
213	Comisioane și alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
215	Comisioane și alte costuri aferente împrumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
229	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
230	Dobânzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
232	Dobânzi aferente creditelor interne garantate	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
283	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	97,300.00	0.00	13,400.00	13,000.00	10,000.00	60,900.00
285	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	97,300.00	0.00	13,400.00	13,000.00	10,000.00	60,900.00
288	Tichete de creșă și tichete sociale pentru grădiniță	57.02.01	90,000.00	0.00	10,000.00	13,000.00	10,000.00	67,000.00
304	Ajutoare sociale în numerar	57.02.03	7,300.00	0.00	3,400.00	0.00	0.00	3,900.00
309	OPERATIUNI FINANCIARE (cod 80+81)	79	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
315	Rambursari de credite interne	81	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
318	Rambursari de credite aferente datoriei publice interne locale	81.02	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
328	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	786,025.00	0.00	184,000.00	188,000.00	184,000.00	230,025.00
329	Autoritati publice și actiuni externe (cod 51.02.01)	51.02	774,025.00	0.00	181,000.00	185,000.00	181,000.00	227,025.00
330	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	774,025.00	0.00	181,000.00	185,000.00	181,000.00	227,025.00
331	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	526,025.00	0.00	131,000.00	135,000.00	131,000.00	129,025.00
332	Cheletuiri salariale în bani	10.01	426,000.00	0.00	106,000.00	110,000.00	106,000.00	104,000.00
333	Salarii de baza	10.01.01	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
344	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	26,000.00	0.00	6,000.00	10,000.00	6,000.00	4,000.00
358	Contributii (cod 10.03.01 la 10.03.06)	10.03	100,025.00	0.00	25,000.00	25,000.00	25,000.00	25,025.00
359	Contributii de asigurari sociale de stat	10.03.01	64,025.00	0.00	16,000.00	16,000.00	16,000.00	16,025.00
360	Contributii de asigurari sociale de somaj	10.03.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
361	Contributii de asigurari sociale de sanatate	10.03.03	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
362	Contributii de asigurari pentru accidente de munca și boli profesionale	10.03.04	1,200.00	0.00	300.00	300.00	300.00	300.00
364	Contributii pt concedii și indemnizatii	10.03.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
365	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	248,000.00	0.00	50,000.00	50,000.00	50,000.00	98,000.00
366	Bunuri și servicii	20.01	238,000.00	0.00	48,000.00	47,000.00	47,000.00	96,000.00
367	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
368	Materiale pentru curatenie	20.01.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
374	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00
375	Materiale și prestari de servicii cu caracter functional	20.01.09	74,000.00	0.00	10,000.00	10,000.00	20,000.00	34,000.00
376	Alte bunuri și servicii pentru intrtinere și functionare	20.01.30	74,000.00	0.00	16,000.00	14,000.00	5,000.00	39,000.00
380	Deplasari, dețășari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
391	Deplasari interne, dețășări, transferari	20.06.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
522	Autoritati executive și legislative (cod 51.02.01.03)	51.02.01	774,025.00	0.00	181,000.00	185,000.00	181,000.00	227,025.00
523	Autoritati executive	51.02.01.03	774,025.00	0.00	181,000.00	185,000.00	181,000.00	227,025.00
724	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00

COMUNA CIRLIBABA (CENTRALIZAT)

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			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV
725	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
760	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.19 la 20.27+20.30)	20	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
802	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
804	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
818	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
819	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
821	Dobanzi aferente creditelor interne garantate	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
917	Tranzacții privind datoria publică și împrumuturi	55.02.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
1311	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1507	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1508	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1543	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1544	Bunuri si servicii	20.01	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1554	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1700	Ordine publica (cod 61.02.03.04)	61.02.03	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1701	Politie locala	61.02.03.04	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1705	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,183,732.00	0.00	276,400.00	299,000.00	317,600.00	290,732.00
1706	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	881,700.00	0.00	219,400.00	231,000.00	222,600.00	208,700.00
1707	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	881,700.00	0.00	219,400.00	231,000.00	222,600.00	208,700.00
1708	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	781,600.00	0.00	195,000.00	203,000.00	208,600.00	175,000.00
1709	Cheletuiri salariale in bani	10.01	637,451.00	0.00	153,052.00	164,717.00	164,857.00	154,825.00
1710	Salarii de baza	10.01.01	582,544.00	0.00	136,212.00	146,805.00	156,467.00	143,060.00
1715	Alte sporuri	10.01.06	25,740.00	0.00	7,850.00	8,950.00	5,840.00	3,300.00
1719	Fond pentru posturi ocupate prin cumul	10.01.10	3,540.00	0.00	190.00	250.00	50.00	3,050.00
1735	Contributii (cod 10.03.01 la 10.03.06)	10.01.11	25,627.00	0.00	9,000.00	8,712.00	2,500.00	5,415.00
1736	Contributii de asigurari sociale de stat	10.03	144,149.00	0.00	41,948.00	38,283.00	43,743.00	20,175.00
1737	Contributii de asigurari sociale de somaj	10.03.01	100,776.00	0.00	24,350.00	25,636.00	25,490.00	25,300.00
1738	Contributii de asigurari sociale de sanatate	10.03.02	3,135.00	0.00	745.00	815.00	845.00	730.00
1739	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.03	33,112.00	0.00	7,900.00	8,452.00	8,310.00	8,450.00
1741	Contributii pt concedii si indemnizatii	10.03.04	1,123.00	0.00	270.00	290.00	288.00	275.00
1742	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.06	6,003.00	0.00	8,683.00	3,090.00	8,810.00	-14,580.00
1743	Bunuri si servicii	20	92,800.00	0.00	21,000.00	28,000.00	14,000.00	29,800.00
1744	Furnituri de birou	20.01	83,200.00	0.00	16,400.00	23,200.00	12,250.00	31,350.00
1745	Materiale pentru curatenie	20.01.01	5,800.00	0.00	1,250.00	1,700.00	1,000.00	1,850.00
1746	Incalzit, iluminat si forta motrica	20.01.02	4,800.00	0.00	1,600.00	2,500.00	1,200.00	-500.00
1750	Transport	20.01.03	5,450.00	0.00	2,350.00	2,900.00	2,200.00	-2,000.00
1751	Posta, telecomunicatii, radio, tv, internet	20.01.07	12,800.00	0.00	4,000.00	4,000.00	0.00	4,800.00
1753	Alte bunuri si servicii pentru intretinere si functionare	20.01.08	4,100.00	0.00	1,100.00	1,500.00	1,100.00	400.00
1767	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.01.30	50,250.00	0.00	6,100.00	10,600.00	6,750.00	26,800.00
	COMUNA CIRLIBABA (CENTRALIZAT)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00