

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV
366	Bunuri si servicii	20.01	238,000.00	0.00	48,000.00	47,000.00	47,000.00	96,000.00
367	Furnituri de birou	20.01.01	25,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
368	Materiale pentru curatenie	20.01.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
369	Fosta, telecomunicatii, radiu, tv, internet	20.01.08	30,000.00	0.00	7,000.00	9,000.00	7,000.00	8,000.00
370	Materiale si prestari de servicii cu caracter functional	20.01.09	74,000.00	0.00	10,000.00	10,000.00	20,000.00	34,000.00
371	Alte curenti si servicii pentru intretinere si functionare	20.01.30	74,000.00	0.00	16,000.00	14,000.00	5,000.00	39,000.00
372	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
373	Deplasari interne, delegari, transferari	20.06.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
374	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00
375	CHELTUIELI ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00
376	Active fixe	71.01	15,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00
377	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00
378	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	790,025.00	0.00	186,000.00	189,000.00	186,000.00	229,025.00
380	Autoritati executive	55.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
391	Tranzactii privind datoria publica si imprumuturi (55.02.01)	01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	20	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.09+20.08 la 20.15+20.18 la 20.21+20.30)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
394	Comisioane si alte costuri aferente imprumuturilor (incl 20.24.01 la 20.24.03)	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
395	Comisioane si alte costuri aferente imprumuturilor interne	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
396	TITLUL III DEBANTZI (cod 30.01 la 30.03)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
397	Debituri aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
398	Debituri aferente creditorilor interni garantate	55.02.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
399	Tranzactii privind datoria publica si imprumuturi	59.02	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
400	Panica a I-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	61.02	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
401	Ordine publica si siguranta nationala (cod 61.02.03-61.02.05+61.02.50)	01	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
402	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	20	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
403	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20.01	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
404	Bunuri si servicii	20.01.30	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
405	Alte bunuri si servicii pentru intretinere si functionare	61.02.03	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
406	Ordine publica (cod 61.02.03.0+1)	61.02.03.04	15,000.00	0.00	3,000.00	3,000.00	3,000.00	4,000.00
407	Politie locala	64.02	1,163,732.00	0.00	276,400.00	299,000.00	317,600.00	290,732.00
408	Panica a I-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+65.03+67.02+68.02)	65.02	891,700.00	0.00	219,400.00	231,000.00	222,600.00	208,700.00
409	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	01	881,700.00	0.00	219,400.00	231,000.00	222,600.00	175,000.00
410	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	781,500.00	0.00	195,000.00	203,000.00	208,600.00	154,900.00
411	TITLUL III CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10.01	637,451.00	0.00	153,052.00	164,717.00	164,857.00	154,825.00
412	Cheletuieli salariale in bani	10.01.01	582,544.00	0.00	136,212.00	146,805.00	156,467.00	143,060.00
413	Salarii de baza	10.01.02	25,740.00	0.00	7,650.00	9,950.00	5,840.00	3,300.00
414	Alte sporuri	10.01.10	3,540.00	0.00	1,900.00	250.00	50.00	3,050.00
415	Fonduri pentru pensii si indemnizatii	10.01.11	25,627.00	0.00	9,000.00	8,712.00	2,500.00	5,415.00

COMUNA CIRIBABA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
436	Contribuții (cod 10.03.01 la 10.03.06)	10.03	144,149.00	0.00	41,948.00	38,283.00	43,743.00	20,175.00	
437	Contribuții de asigurări sociale de stat	10.03.01	100,776.00	0.00	24,350.00	25,636.00	25,490.00	25,300.00	
438	Contribuții de asigurări de somaj	10.03.02	3,135.00	0.00	745.00	815.00	845.00	730.00	
439	Contribuții de asigurări sociale de sănătate	10.03.03	33,112.00	0.00	7,900.00	8,452.00	8,310.00	8,450.00	
440	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	1,123.00	0.00	270.00	290.00	288.00	275.00	
441	Contribuții pt concedii și indemnizatii	10.03.06	6,003.00	0.00	8,683.00	3,090.00	8,810.00	14,580.00	
442	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,800.00	0.00	21,000.00	28,000.00	14,000.00	29,800.00	
443	Bunuri si servicii								
444	Furnituri de birou	20.01	83,200.00	0.00	16,400.00	23,200.00	12,250.00	31,350.00	
445	Materiale pentru curatenie	20.01.01	5,800.00	0.00	1,250.00	1,700.00	1,000.00	1,850.00	
446	Incalzit, iluminat si forta motrica	20.01.02	4,800.00	0.00	1,600.00	2,500.00	1,200.00	-500.00	
447	Transport	20.01.03	5,450.00	0.00	2,350.00	2,900.00	2,200.00	-2,000.00	
448	Posta, telecomunicatii, radio, tv, internet	20.01.07	12,800.00	0.00	4,000.00	4,000.00	0.00	4,800.00	
449	Alte bunuri si servicii pentru intretinere si functionare	20.01.08	4,100.00	0.00	1,100.00	1,500.00	1,100.00	400.00	
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.01.30	50,250.00	0.00	6,100.00	10,600.00	6,750.00	26,800.00	
451	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	
452	Pregătire profesionala	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	
453	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,300.00	0.00	3,400.00	3,600.00	1,750.00	-1,550.00	
454	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	7,300.00	0.00	3,400.00	3,600.00	0.00	3,900.00	
455	Tichete de creșă și tichete sociale pentru grădiniță								
456	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	7,300.00	0.00	3,400.00	3,600.00	0.00	3,900.00	
457	Invatamant prescolar	65.02.03	349,763.00	0.00	85,155.00	92,055.00	88,473.00	87,080.00	
458	Invatamant primar	65.02.03.01	161,538.00	0.00	42,880.00	44,085.00	41,168.00	33,705.00	
459	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.03.02	188,225.00	0.00	42,875.00	47,970.00	44,305.00	53,375.00	
460	Invatamant secundar inferior	65.02.04	524,637.00	0.00	130,845.00	138,945.00	137,127.00	117,720.00	
461	Alte cheltuieli in domeniul invatamantului	65.02.04.01	524,637.00	0.00	130,845.00	138,945.00	137,127.00	117,720.00	
470	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	7,300.00	0.00	3,400.00	0.00	0.00	3,900.00	
473	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,032.00	0.00	9,000.00	8,000.00	8,000.00	7,032.00	
474	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,032.00	0.00	9,000.00	8,000.00	8,000.00	7,032.00	
475	Cheltuieli salariale in bani	10.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00	
476	Salarii de baza	10.01.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00	
477	Contribuții (cod 10.03.01 la 10.03.06)	10.03	6,032.00	0.00	1,600.00	1,500.00	1,500.00	1,432.00	
478	Contribuții de asigurări sociale de stat	10.03.01	4,032.00	0.00	1,050.00	1,000.00	1,000.00	982.00	
479	Contribuții de asigurări de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00	
480	Contribuții de asigurări sociale de sănătate	10.03.03	1,430.00	0.00	400.00	350.00	350.00	330.00	
481	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	80.00	0.00	20.00	20.00	20.00	20.00	
482	Contribuții pt concedii și indemnizatii	10.03.06	290.00	0.00	80.00	80.00	80.00	50.00	
487	Servicii de sanatate publica	66.02.08	32,032.00	0.00	9,000.00	8,000.00	8,000.00	7,032.00	
491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,000.00	0.00	4,000.00	13,000.00	8,000.00	0.00	
492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00	
493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	

COMUNA CIRLIBABA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare estimate stingeri plăgilor restante	Trim I	Trim II	Trim III	Trim IV
59	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	70,000.00	0.00	20,000.00	20,000.00	15,000.00	15,000.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	260,000.00	0.00	60,000.00	105,000.00	55,000.00	40,000.00
67	Venturi din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	230,000.00	0.00	50,000.00	100,000.00	50,000.00	30,000.00
74	Alte venituri din prestari de servicii si alte activitati	33.02.50	230,000.00	0.00	50,000.00	100,000.00	50,000.00	30,000.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	0.00	10,000.00	5,000.00	5,000.00	10,000.00
79	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	30,000.00	0.00	10,000.00	5,000.00	5,000.00	10,000.00
80	Venturi din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	30,000.00	0.00	10,000.00	5,000.00	5,000.00	10,000.00
100	Vărsăminte din sechunța de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-16,000.00	0.00	-5,000.00	-4,000.00	-5,000.00	-2,000.00
101	Vărsăminte din sechunța de funcționare	37.02.04	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00
123	IV. SUBVENȚII (cod 00.18)	00.17	180,540.00	0.00	10,000.00	8,000.00	8,000.00	154,540.00
124	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	180,540.00	0.00	10,000.00	8,000.00	8,000.00	154,540.00
125	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	180,540.00	0.00	10,000.00	8,000.00	8,000.00	154,540.00
129	Planuri si regulamente de urbanism	42.02.05	32,508.00	0.00	0.00	0.00	0.00	32,508.00
153	Subvenții primite din Fondul de intervenție	42.02.28	80,000.00	0.00	0.00	0.00	0.00	80,000.00
157	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	36,000.00	0.00	1,000.00	0.00	0.00	35,000.00
162	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	32,032.00	0.00	9,000.00	8,000.00	8,000.00	7,032.00
302	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	2,751,563.00	132,281.00	576,400.00	613,000.00	631,600.00	930,563.00
303	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,607,055.00	132,281.00	547,400.00	585,000.00	602,600.00	872,055.00
304	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,489,657.00	0.00	373,000.00	383,000.00	384,600.00	329,057.00
305	Cheltuieli salariale in bani	10.01	1,192,451.00	0.00	297,452.00	309,217.00	306,357.00	279,425.00
306	Salarii de baza	10.01.01	1,111,544.00	0.00	274,612.00	281,305.00	291,967.00	263,660.00
307	Alte sporuri	10.01.06	25,740.00	0.00	7,650.00	8,950.00	5,840.00	3,300.00
308	Fond pentru posturi ocupate prin cumul	10.01.10	3,540.00	0.00	190.00	250.00	50.00	3,050.00
309	Fond aferent plati cu ora	10.01.11	25,627.00	0.00	9,000.00	8,712.00	2,500.00	5,415.00
310	Indemnizatii platite unor persoane din afara unitatii	10.01.12	26,000.00	0.00	6,000.00	10,000.00	6,000.00	4,000.00
311	Contributii (cod 10.03.01 la 10.03.06)	10.03	277,206.00	0.00	75,548.00	73,783.00	78,243.00	49,632.00
312	Contributii de asigurari sociale de stat	10.03.01	186,133.00	0.00	46,000.00	48,336.00	47,490.00	44,307.00
313	Contributii de asigurari sociale de somaj	10.03.02	10,285.00	0.00	2,615.00	2,595.00	2,480.00	2,480.00
314	Contributii de asigurari sociale de sanatate	10.03.03	65,042.00	0.00	16,000.00	17,202.00	16,860.00	14,980.00
315	Contributii pt concedii si indemnizatii	10.03.04	3,538.00	0.00	820.00	915.00	908.00	895.00
316	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.06	12,208.00	0.00	10,113.00	4,735.00	10,390.00	-13,030.00
317	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,032,098.00	132,281.00	159,000.00	187,000.00	206,000.00	480,098.00
318	Bunuri si servicii	20.01	800,375.00	132,281.00	151,400.00	178,200.00	200,250.00	270,625.00
319	Furnitur de birou	20.01.01	25,800.00	0.00	6,250.00	6,700.00	6,000.00	6,850.00
320	Material pentru curatenie	20.01.02	44,800.00	0.00	11,600.00	12,500.00	11,200.00	9,500.00
321	Incalzit, iluminat si forta motrica	20.01.03	91,009.00	0.00	28,459.00	28,459.00	22,200.00	18,000.00
322	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	20,000.00	40,000.00
323	Piese de schimb	20.01.06	77,441.00	0.00	20,000.00	19,441.00	25,000.00	13,000.00

COMUNA CIRLIBARA (CENTRALIZAT)

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
324	Transport	20.01.07	12,800.00	0.00	4,000.00	4,000.00	0.00	4,800.00
325	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,100.00	0.00	8,100.00	9,500.00	8,100.00	8,400.00
326	Materiale si prestari de servicii cu caracter functional	20.01.09	132,000.00	0.00	20,000.00	18,000.00	30,000.00	64,000.00
327	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	282,425.00	132,281.00	39,100.00	59,600.00	77,750.00	105,975.00
328	Reparatii curente	20.02	128,123.00	0.00	0.00	0.00	0.00	128,123.00
329	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
330	Deplasari interne, delegari, transferari	20.06.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
331	Pregatire profesionala	20.13	7,600.00	0.00	3,600.00	3,800.00	1,750.00	-1,550.00
332	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	80,000.00	0.00	0.00	0.00	0.00	80,000.00
333	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
334	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
335	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
336	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
337	Dobanzi aferente creditelor interne garantate	30.01.02	30.01.02	0.00	2,000.00	2,000.00	2,000.00	2,000.00
338	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	97,300.00	0.00	13,400.00	13,000.00	10,000.00	60,900.00
339	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	97,300.00	0.00	13,400.00	13,000.00	10,000.00	60,900.00
340	Ajutoare sociale in numerar	57.02.01	90,000.00	0.00	10,000.00	13,000.00	10,000.00	57,000.00
341	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,300.00	0.00	3,400.00	0.00	0.00	3,900.00
342	CHELTUIELI DE CAPITAL (cod 71+72)	70	48,508.00	0.00	5,000.00	4,000.00	5,000.00	34,508.00
343	TITLUL XVII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48,508.00	0.00	5,000.00	4,000.00	5,000.00	34,508.00
344	Active fixe	71.01	48,508.00	0.00	5,000.00	4,000.00	5,000.00	34,508.00
345	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	5,000.00	4,000.00	5,000.00	2,000.00
346	Alte active fixe	71.01.30	32,508.00	0.00	0.00	0.00	0.00	32,508.00
347	OPERATIUNI FINANCIARE (cod 80+81)	79	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
348	Rambursari de credite interne	81	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
349	Rambursari de credite externe	81.02	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
350	Rambursari de credite aferente datoriei publice interne locale	81.02.05	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
352	Partea la SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	802,025.00	0.00	189,000.00	192,000.00	189,000.00	232,025.00
353	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	790,025.00	0.00	186,000.00	189,000.00	186,000.00	229,025.00
354	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	774,025.00	0.00	181,000.00	185,000.00	181,000.00	227,025.00
355	CHELTUIELI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	526,025.00	0.00	131,000.00	135,000.00	131,000.00	129,025.00
356	Cheltuieli salariale in bani	10.01	426,000.00	0.00	106,000.00	110,000.00	106,000.00	104,000.00
357	Salarii de baza	10.01.01	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
358	Indemnizatii platite unor persoane din afara unitatii	10.01.12	26,000.00	0.00	6,000.00	10,000.00	6,000.00	4,000.00
359	Contributii (cod 10.03.01 la 10.03.06)	10.03	100,025.00	0.00	25,000.00	25,000.00	25,000.00	25,025.00
360	Contributii de asigurari sociale de stat	10.03.01	64,025.00	0.00	16,000.00	16,000.00	16,000.00	16,025.00
361	Contributii de asigurari de somaj	10.03.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
362	Contributii de asigurari sociale de sanatate	10.03.03	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
363	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,200.00	0.00	300.00	300.00	300.00	300.00
364	Contributii pi concedii si indemnizatii	10.03.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
365	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	248,000.00	0.00	50,000.00	50,000.00	50,000.00	88,000.00

COMUNA CIRLIBABA (CENTRALIZAT)