

Nr. Crt.	Denumirea Indicatorilor	Id Indicator	PREVEDERI ANUALE				Influenta		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Tr	din care			
						Trim II	Trim III	Trim IV	
366	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,200.00	0.00	3,395.00	53,600.00	18,600.00	18,605.00	0.00
367	TITLUL I CHELTUIELI DE PERSONAL (cod 10 01 la 10 03)	10	14,200.00	0.00	3,395.00	3,600.00	3,500.00	3,605.00	0.00
368	Cheletuile salariale in bani	10 01	11,063.00	0.00	2,663.00	2,800.00	2,800.00	2,800.00	0.00
369	Salarii de baza	10 01 01	11,063.00	0.00	2,663.00	2,800.00	2,800.00	2,800.00	0.00
370	Contributii (cod 10.03.01 la 10.03.06)	10 03	3,137.00	0.00	732.00	800.00	800.00	805.00	0.00
371	Contributii de asigurari sociale de stat	10 03 01	2,359.00	0.00	554.00	600.00	600.00	605.00	0.00
372	Contributii de asigurari de somaj	10 03 02	69.00	0.00	14.00	15.00	20.00	20.00	0.00
373	Contributii de asigurari de sanatate	10 03 03	593.00	0.00	138.00	155.00	150.00	150.00	0.00
374	Contributii de asigurari pentru accidente de munca si boli profesionale	10 03 04	28.00	0.00	3.00	5.00	10.00	10.00	0.00
375	Contributii pt concedii si indemnizatii	10 03 06	88.00	0.00	23.00	25.00	20.00	20.00	0.00
376	TITLUL II BUNURI SI SERVICII (cod 20 01 la 20 06+20 09 la 20 16+20 18 la 20 27+20 30)	20	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00	0.00
377	Bunuri si servicii	20 01	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00	0.00
378	Ale bunuri si servicii pentru ritetinare si functionare	20 01 30	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00	0.00
380	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00	0.00
381	Bibliotec publice comunale, orasenesi, municipale	67.02.03.02	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00	0.00
394	Servicii religioase	67.02.06	50,000.00	0.00	0.00	20,000.00	15,000.00	15,000.00	0.00
395	Ale servicii in domeniile culturii, recreerii si religiei	67.02.50	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
397	Asiguarri si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	232,600.00	0.00	64,300.00	62,200.00	15,300.00	100,800.00	0.00
398	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	232,600.00	0.00	64,300.00	62,200.00	15,300.00	100,800.00	0.00
399	TITLUL I CHELTUIELI DE PERSONAL (cod 10 01 la 10 03)	10	17,385.00	0.00	8,685.00	3,500.00	2,600.00	2,600.00	0.00
400	Cheletuile salariale in bani	10 01	13,510.00	0.00	6,810.00	2,680.00	2,010.00	2,010.00	0.00
401	Salarii de baza	10 01 01	13,510.00	0.00	6,810.00	2,680.00	2,010.00	2,010.00	0.00
402	Contributii (cod 10.03.01 la 10.03.06)	10 03	3,875.00	0.00	1,875.00	820.00	590.00	590.00	0.00
403	Contributii de asigurari sociale de stat	10 03 01	2,868.00	0.00	1,418.00	560.00	445.00	445.00	0.00
404	Contributii de asigurari de somaj	10 03 02	84.00	0.00	34.00	30.00	10.00	10.00	0.00
405	Contributii de asigurari sociale de sanatate	10 03 03	725.00	0.00	355.00	150.00	110.00	110.00	0.00
406	Contributii de asigurari pentru accidente de munca si boli profesionale	10 03 04	50.00	0.00	10.00	30.00	5.00	5.00	0.00
407	Contributii pt concedii si indemnizatii	10 03 06	148.00	0.00	58.00	50.00	20.00	20.00	0.00
408	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,215.00	0.00	45,615.00	58,700.00	12,700.00	98,200.00	0.00
409	Ajutare sociale (cod 57.02.01 la 57.02.04)	57.02	215,215.00	0.00	45,615.00	58,700.00	12,700.00	98,200.00	0.00
410	Ajutare sociale in numar	57.02.01	215,215.00	0.00	45,615.00	58,700.00	12,700.00	98,200.00	0.00
413	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	64,100.00	0.00	16,200.00	19,800.00	14,300.00	13,800.00	0.00
414	Asistenta sociala in caz de invaliditate	68.02.05.02	64,100.00	0.00	16,200.00	19,800.00	14,300.00	13,800.00	0.00
419	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	163,500.00	0.00	38,100.00	40,400.00	0.00	85,000.00	0.00
420	Ajutor social	68.02.15.01	163,500.00	0.00	38,100.00	40,400.00	0.00	85,000.00	0.00
422	Ale cheletuile in domeniul asistaurarilor si asistentiei sociale	68.02.50	5,000.00	0.00	0.00	2,000.00	1,000.00	2,000.00	0.00