

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
799	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
801	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
815	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
816	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
818	Dobanzi aferente creditelor interne garantate	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
913	Tranzacții privind datoria publică și imprumuturi	55.02.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
1305	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1500	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1501	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1536	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1537	Bunuri si servicii	20.01	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1547	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1652	Ordine publica (cod 61.02.03.04)	61.02.03	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1653	Politie locala	61.02.03.04	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00
1687	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	979,000.00	0.00	276,400.00	299,000.00	317,600.00	86,000.00
1688	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	700,000.00	0.00	219,400.00	231,000.00	222,600.00	27,000.00
1689	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	700,000.00	0.00	219,400.00	231,000.00	222,600.00	27,000.00
1700	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	608,600.00	0.00	195,000.00	203,000.00	208,600.00	2,000.00
1701	Cheletuiri salariale in bani	10.01	483,397.00	0.00	153,052.00	164,717.00	164,857.00	771.00
1702	Salarii de baza	10.01.01	440,080.00	0.00	136,212.00	146,805.00	156,467.00	596.00
1707	Alte sporuri	10.01.06	22,615.00	0.00	7,650.00	8,950.00	5,840.00	175.00
1711	Fond pentru posturi ocupate prin curmul	10.01.10	490.00	0.00	190.00	250.00	50.00	0.00
1712	Fond aferent platii cu ora	10.01.11	20,212.00	0.00	9,000.00	8,712.00	2,500.00	0.00
1727	Contributii (cod 10.03.01 la 10.03.06)	10.03	125,203.00	0.00	41,948.00	38,283.00	43,743.00	1,229.00
1728	Contributii de asigurari sociale de stat	10.03.01	76,338.00	0.00	24,350.00	25,636.00	25,490.00	862.00
1729	Contributii de asigurari de somaj	10.03.02	2,433.00	0.00	745.00	815.00	845.00	28.00
1730	Contributii de asigurari sociale de sanatate	10.03.03	24,946.00	0.00	7,900.00	8,452.00	8,310.00	284.00
1731	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	867.00	0.00	270.00	290.00	288.00	9.00
1733	Contributii pt concedii si indemnizatii	10.03.06	20,629.00	0.00	8,683.00	3,090.00	8,810.00	46.00
1734	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	21,000.00	28,000.00	14,000.00	25,000.00
1735	Bunuri si servicii	20.01	73,750.00	0.00	16,400.00	23,200.00	12,250.00	21,900.00
1736	Furnituri de birou	20.01.01	5,800.00	0.00	1,250.00	1,700.00	1,000.00	1,850.00
1737	Materiale pentru curatenie	20.01.02	8,800.00	0.00	1,600.00	2,500.00	1,200.00	3,500.00
1738	Incalzit, iluminat si forta motrica	20.01.03	10,400.00	0.00	2,350.00	2,900.00	2,200.00	2,950.00
1742	Transport	20.01.07	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00
1743	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,100.00	0.00	1,100.00	1,500.00	1,100.00	1,400.00
1745	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,650.00	0.00	6,100.00	10,600.00	6,750.00	12,200.00
1759	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1760	Deplasari interne, deplasari, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1766	Pregatire profesionala	20.13	12,250.00	0.00	3,600.00	3,800.00	1,750.00	3,100.00

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
1845	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,400.00	0.00	3,400.00	0.00	0.00	0.00
1847	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,400.00	0.00	3,400.00	0.00	0.00	0.00
1850	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	3,400.00	0.00	3,400.00	0.00	0.00	0.00
1890	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	270,333.00	0.00	85,155.00	92,055.00	85,473.00	8,250.00
1891	Invatamant prescolar	65.02.03.01	132,583.00	0.00	42,580.00	44,085.00	41,168.00	4,750.00
1892	Invatamant primar	65.02.03.02	138,350.00	0.00	42,575.00	47,970.00	44,305.00	3,500.00
1893	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	425,667.00	0.00	130,845.00	138,945.00	137,127.00	18,750.00
1894	Invatamant secundar inferior	65.02.04.01	425,667.00	0.00	130,845.00	138,945.00	137,127.00	18,750.00
1903	Alte cheltuieli in domeniul invatamantului	65.02.50	3,400.00	0.00	3,400.00	0.00	0.00	0.00
1905	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00
1906	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00
1907	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00
1908	Cheltuieli salariale in bani	10.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00
1909	Salarii de baza	10.01.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00
1934	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	1,600.00	1,500.00	1,500.00	1,400.00
1935	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,050.00	1,000.00	1,000.00	950.00
1936	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00
1937	Contributii de asigurari sociale de sanatate	10.03.03	1,430.00	0.00	400.00	350.00	350.00	330.00
1938	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	20.00	20.00	20.00	20.00
1940	Contributii pt concedii si indemnizatii	10.03.06	290.00	0.00	80.00	80.00	80.00	50.00
2100	Servicii de sanatate publica	66.02.08	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00
2104	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00
2105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00
2106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
2107	Cheltuieli salariale in bani	10.01	8,000.00	0.00	3,000.00	2,000.00	3,000.00	0.00
2108	Salarii de baza	10.01.01	8,000.00	0.00	3,000.00	2,000.00	3,000.00	0.00
2133	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2134	Contributii de asigurari sociale de stat	10.03.01	1,300.00	0.00	600.00	700.00	0.00	0.00
2135	Contributii de asigurari de somaj	10.03.02	50.00	0.00	20.00	30.00	0.00	0.00
2136	Contributii de asigurari sociale de sanatate	10.03.03	500.00	0.00	300.00	200.00	0.00	0.00
2137	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	35.00	0.00	30.00	5.00	0.00	0.00
2139	Contributii pt concedii si indemnizatii	10.03.06	115.00	0.00	50.00	65.00	0.00	0.00
2140	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00
2141	Bunuri si servicii	20.01	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00
2151	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00
2296	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
2297	Biblioteca publice comunale, orasenesi, municipale	67.02.03.02	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
2311	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00
2313	Asigurari si asistenta sociala (cod 66.02.04+66.02.05+66.02.06+66.02.10+66.02.11+66.02.12+66.02.15+66.02.50)	66.02	187,000.00	0.00	44,000.00	47,000.00	44,000.00	52,000.00
2314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	187,000.00	0.00	44,000.00	47,000.00	44,000.00	52,000.00

COMUNA CIRLIABA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
77	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	30.000.00	0.00	10.000.00	5.000.00	5.000.00	10.000.00
78	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	30.000.00	0.00	10.000.00	5.000.00	5.000.00	10.000.00
91	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-16.000.00	0.00	-5.000.00	-4.000.00	-5.000.00	-2.000.00
93	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-16.000.00	0.00	-5.000.00	-4.000.00	-5.000.00	-2.000.00
102	IV. SUBVENȚII (cod 00.18)	00.17	33.000.00	0.00	10.000.00	8.000.00	8.000.00	7.000.00
103	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	33.000.00	0.00	10.000.00	8.000.00	8.000.00	7.000.00
104	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	33.000.00	0.00	10.000.00	8.000.00	8.000.00	7.000.00
109	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	1.000.00	0.00	1.000.00	0.00	0.00	0.00
113	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	32.000.00	0.00	9.000.00	8.000.00	8.000.00	7.000.00
135	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,181,000.00	132,281.00	571,400.00	609,000.00	626,600.00	374,000.00
136	CHELTUIELILE CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,085,000.00	132,281.00	547,400.00	585,000.00	602,600.00	350,000.00
137	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,314,600.00	0.00	373,000.00	383,000.00	384,600.00	174,000.00
138	Cheltuieli salariale în bani	10.01	1,051,397.00	0.00	297,452.00	309,217.00	306,357.00	138,371.00
139	Salarii de baza	10.01.01	982,080.00	0.00	274,612.00	281,305.00	291,967.00	134,196.00
144	Alte sporuri	10.01.06	22,615.00	0.00	7,650.00	8,950.00	5,840.00	175.00
148	Fond pentru posturi ocupate prin cumul	10.01.10	490.00	0.00	190.00	250.00	50.00	0.00
149	Fond alerent plăți cu ora	10.01.11	20,212.00	0.00	9,000.00	8,712.00	2,500.00	0.00
150	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	26,000.00	0.00	6,000.00	10,000.00	6,000.00	4,000.00
164	Contribuții (cod 10.03.01 la 10.03.06)	10.03	263,203.00	0.00	75,548.00	73,783.00	78,243.00	35,629.00
165	Contribuții de asigurări sociale de stat	10.03.01	164,638.00	0.00	46,000.00	48,336.00	47,490.00	22,812.00
166	Contribuții de asigurări de somaj	10.03.02	9,583.00	0.00	2,615.00	2,595.00	2,595.00	1,778.00
167	Contribuții de asigurări sociale de sanatate	10.03.03	58,876.00	0.00	16,000.00	17,202.00	16,860.00	8,814.00
168	Contribuții de asigurări pentru accidente de munca și boli profesionale	10.03.04	3,272.00	0.00	820.00	915.00	908.00	629.00
170	Contribuții pt concedii și indemnizatii	10.03.06	26,834.00	0.00	10,113.00	4,735.00	10,390.00	1,596.00
171	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	710,000.00	132,281.00	159,000.00	187,000.00	206,000.00	168,000.00
172	Bunuri si servicii	20.01	681,750.00	132,281.00	151,400.00	176,200.00	200,250.00	151,900.00
173	Furnituri de birou	20.01.01	25,800.00	0.00	6,250.00	6,700.00	* 6,000.00	6,850.00
174	Materiale pentru curatenie	20.01.02	48,800.00	0.00	11,600.00	12,500.00	11,200.00	13,500.00
175	Incalzit, iluminat si forta motrica	20.01.03	95,959.00	0.00	22,350.00	28,459.00	22,200.00	22,950.00
177	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	20,000.00	40,000.00
178	Piese de schimb	20.01.06	77,441.00	0.00	20,000.00	19,441.00	25,000.00	13,000.00
179	Transport	20.01.07	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00
180	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,100.00	0.00	8,100.00	9,500.00	8,100.00	9,400.00
181	Materiale si prestari de servicii cu caracter functional	20.01.09	83,000.00	0.00	20,000.00	18,000.00	30,000.00	15,000.00
182	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	207,650.00	132,281.00	39,100.00	59,600.00	77,750.00	31,200.00
196	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
197	Deplasari interne, deplasari, transferari	20.06.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
203	Pregatire profesionala	20.13	12,250.00	0.00	3,600.00	3,800.00	1,750.00	3,100.00

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213	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
215	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
229	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
230	Dobânzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
232	Dobânzi aferente creditelor interne garantate	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
282	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	52,400.00	0.00	13,400.00	13,000.00	10,000.00	16,000.00
284	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	52,400.00	0.00	13,400.00	13,000.00	10,000.00	16,000.00
285	Ajutoare sociale in numerar	57.02.01	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00
287	Tichete de creșș și tichete sociale pentru grădiniță	57.02.03	3,400.00	0.00	3,400.00	0.00	0.00	0.00
303	OPERATIUNI FINANCIARE (cod 80+81)	79	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
308	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
314	Rambursari de credite interne	81.02	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
317	Rambursari de credite aferente datoriei publice interne locale	81.02.05	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
327	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	726,000.00	0.00	184,000.00	188,000.00	184,000.00	182,000.00
328	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00
329	CHELUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00
330	CHELUIELI CHELUIELI DE PERSONAL (cod 10.01 la 10.03)	10	526,000.00	0.00	131,000.00	135,000.00	131,000.00	129,000.00
331	Cheltuieli salariale in bani	10.01	426,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
332	Salarii de baza	10.01.01	400,000.00	0.00	6,000.00	10,000.00	6,000.00	4,000.00
343	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	26,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
357	Contributii (cod 10.03.01 la 10.03.06)	10.03	100,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00
358	Contributii de asigurari sociale de stat	10.03.01	64,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
359	Contributii de asigurari sociale de somaj	10.03.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
360	Contributii de asigurari sociale de sanatate	10.03.03	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00
361	Contributii pt concedii si indemnizatii	10.03.04	1,200.00	0.00	300.00	300.00	300.00	300.00
363	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
364	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
365	Bunuri si servicii	20.01	190,000.00	0.00	48,000.00	47,000.00	47,000.00	48,000.00
366	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
367	Materiale pentru curatenie	20.01.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
373	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00
374	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	10,000.00	10,000.00	20,000.00	10,000.00
375	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	16,000.00	14,000.00	5,000.00	15,000.00
389	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
390	Deplasari interne, delegari, transferari	20.06.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
520	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00
521	Autoritati executive	51.02.01.03	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00
721	Tranzactii privind datoria publică și imprumuturi (55.02.01)	55.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
722	CHELUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00