

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucet 2016					Esti mar i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE			2017	2018	2019	
			TOTAL	din care credite bugetare destinate stingerii paktilor restante	Trim I	Trim II	Trim III				Trim IV
179	Materiale si prestari de servicii cu caracter functional	20.01.09	85,000.00	0.00	20,000.00	20,000.00	30,000.00	15,000.00			
180	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	205,650.00	132,281.00	39,100.00	57,600.00	77,750.00	31,200.00			
194	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	3,000.00	3,000.00	4,000.00	2,000.00			
195	Deplasari interne, detaşări, transferari	20.06.01	12,000.00	0.00	3,000.00	3,000.00	4,000.00	2,000.00			
201	Pregătire profesionala	20.13	12,250.00	0.00	3,600.00	3,800.00	1,750.00	3,100.00			
211	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
213	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
227	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,565.00		8,762.00
228	Dobanzi aferente datoriei publice interne (cod 30.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
230	Dobanzi aferente creditelor interne garantate	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
278	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00	49,000.00		49,000.00
280	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00			
281	Ajutoare sociale in numerar	57.02.01	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00			
298	OPERATIUNI FINANCIARE (cod 80+81)	79	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	100,268.00		105,139.00
303	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	100,268.00		105,139.00
309	Rambursari de credite interne	81.02	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00			
312	Rambursari de credite aferente datoriei publice interne locale	81.02.05	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00			
322	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	738,000.00	0.00	184,000.00	188,000.00	184,000.00	182,000.00	752,962.00		758,183.00
323	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00	734,892.00		745,040.00
324	CHELTUIELI CURENTE (cod 10+20+30+40+50+55+56+57+59)	01	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00	734,892.00		745,040.00
325	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	526,000.00	0.00	131,000.00	135,000.00	131,000.00	129,000.00	526,000.00		526,000.00
326	Cheltuieli salariale in bani	10.01	426,000.00	0.00	106,000.00	110,000.00	106,000.00	104,000.00			
327	Salarii de baza	10.01.01	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00			
338	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	26,000.00	0.00	6,000.00	10,000.00	6,000.00	4,000.00			
352	Contributii (cod 10.03.01 la 10.03.06)	10.03	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
353	Contributii de asigurari sociale de stat	10.03.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			
354	Contributii de asigurari de somaj	10.03.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
355	Contributii de asigurari sociale de sanatate	10.03.03	24,800.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00			
356	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,200.00	0.00	300.00	300.00	300.00	300.00			
358	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
359	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	208,892.00		219,040.00
360	Bunuri si servicii	20.01	190,000.00	0.00	48,000.00	47,000.00	47,000.00	46,000.00			
361	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
362	Materialie pentru curatenie	20.01.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
368	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00			
369	Materialie si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	10,000.00	10,000.00	20,000.00	10,000.00			
370	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	16,000.00	14,000.00	5,000.00	15,000.00			
384	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
385	Deplasari interne, detaşări, transferari	20.06.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			

PRIMARIA CIRLIBABA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2017	2018	2019	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
512	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00	734,892.00	740,115.00	745,040.00
513	Autorități executive	51.02.01.03	726,000.00	0.00	181,000.00	185,000.00	181,000.00	179,000.00	734,892.00	740,115.00	745,040.00
710	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,554.00	12,847.00	13,143.00
711	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,554.00	12,847.00	13,143.00
746	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,178.00	4,282.00	4,381.00
768	Comisioane și alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
790	Comisioane și alte costuri aferente împrumuturilor interne	20.24.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
804	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,566.00	8,565.00	8,762.00
805	Dobânzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
807	Dobânzi aferente creditelor interne garantate	30.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
899	Tranzacții privind datoria publică și împrumuturi	55.02.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,534.00	12,847.00	13,143.00
1285	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00	15,667.00	16,059.00	16,428.00
1477	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00	15,667.00	16,059.00	16,428.00
1478	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00	15,667.00	16,059.00	16,428.00
1513	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00	15,667.00	16,059.00	16,428.00
1514	Bunuri si servicii	20.01	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00	15,667.00	16,059.00	16,428.00
1524	Alte bunuri si servicii pentru întreținere și funcționare	20.01.30	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00			
1666	Ordine publica (cod 61.02.03.04)	61.02.03	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00			
1667	Politie locala	61.02.03.04	15,000.00	0.00	3,000.00	3,000.00	5,000.00	4,000.00	15,667.00	16,059.00	16,428.00
1671	Partea a II-a CHELTUIELI SOCIAL-CUL TURALE (cod 65.02+66.02+67.02+68.02)	64.02	975,000.00	0.00	273,000.00	294,000.00	290,000.00	118,000.00	999,223.00	1,034,529.00	1,071,760.00
1672	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	696,000.00	0.00	216,000.00	226,000.00	195,000.00	59,000.00	718,000.00	752,000.00	788,000.00
1673	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	696,000.00	0.00	216,000.00	226,000.00	195,000.00	59,000.00	718,000.00	752,000.00	788,000.00
1674	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	608,000.00	0.00	195,000.00	203,000.00	176,000.00	34,000.00	638,000.00	670,000.00	704,000.00
1675	Cheletuilei salariale in bani	10.01	478,170.00	0.00	153,335.00	159,115.00	137,527.00	26,193.00			
1676	Salarii de baza	10.01.01	428,569.00	0.00	136,495.00	139,370.00	129,137.00	23,567.00			
1681	Alte sporuri	10.01.06	23,807.00	0.00	7,650.00	9,150.00	5,840.00	1,167.00			
1685	Fond pentru posturi ocupate prin cumul	10.01.10	523.00	0.00	190.00	250.00	50.00	33.00			
1686	Fond aferent plății cu ora	10.01.11	23,271.00	0.00	9,000.00	10,345.00	2,500.00	1,426.00			
1701	Contribuții (cod 10.03.01 la 10.03.06)	10.03	131,830.00	0.00	41,665.00	43,885.00	38,473.00	7,807.00			
1702	Contribuții de asigurări sociale de stat	10.03.01	75,499.00	0.00	24,350.00	25,350.00	21,660.00	4,139.00			
1703	Contribuții de asigurări de somaj	10.03.02	2,383.00	0.00	745.00	815.00	690.00	133.00			
1704	Contribuții de asigurări sociale de sănătate	10.03.03	24,918.00	0.00	7,900.00	8,340.00	7,135.00	1,543.00			
1705	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	831.00	0.00	270.00	290.00	228.00	43.00			
1707	Contribuții pt concedii și indemnizatii	10.03.06	28,199.00	0.00	8,400.00	9,090.00	8,760.00	1,949.00			
1708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	21,000.00	23,000.00	19,000.00	25,000.00	80,000.00	82,000.00	84,000.00
1709	Bunuri si servicii	20.01	73,750.00	0.00	16,400.00	19,200.00	16,250.00	21,900.00			
1710	Furnituri de birou	20.01.01	5,800.00	0.00	1,250.00	1,700.00	1,000.00	1,850.00			
1711	Materiale pentru curatenie	20.01.02	8,900.00	0.00	1,600.00	2,500.00	1,200.00	3,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2017	2018	2019	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III				Trim IV
1712	Incalzi, iluminat si forta motrica	20.01.03	10,400.00	0.00	2,350.00	2,900.00	2,900.00	2,900.00	2,950.00		
1716	Transport	20.01.07	8,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00		
1717	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,100.00	0.00	1,100.00	1,500.00	1,100.00	1,400.00	1,400.00		
1719	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,650.00	0.00	6,100.00	10,600.00	6,750.00	12,200.00			
1733	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
1734	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
1740	Pregatire profesionala	20.13	12,250.00	0.00	3,600.00	3,800.00	1,750.00	3,100.00			
1861	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	276,546.00	0.00	85,155.00	88,790.00	82,953.00	19,648.00	276,099.00	281,866.00	
1862	Invatamant prescolar	65.02.03.01	137,267.00	0.00	42,580.00	44,085.00	41,168.00	9,434.00	137,018.00	140,369.00	
1863	Invatamant primar	65.02.03.02	139,279.00	0.00	42,575.00	44,705.00	41,785.00	10,214.00	139,081.00	141,497.00	
1865	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	419,454.00	0.00	130,845.00	137,210.00	112,047.00	39,352.00	441,901.00	506,134.00	
1876	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00	32,000.00	32,000.00	
1877	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00	32,000.00	32,000.00	
1878	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00	26,000.00	26,000.00	
1879	Cheltuieli salariale in bani	10.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00	26,000.00	26,000.00	
1880	Salarii de baza	10.01.01	26,000.00	0.00	7,400.00	6,500.00	6,500.00	5,600.00	26,000.00	26,000.00	
1905	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	1,600.00	1,500.00	1,500.00	1,400.00	6,000.00	6,000.00	
1906	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,050.00	1,000.00	1,000.00	950.00	4,000.00	4,000.00	
1907	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00	200.00	200.00	
1908	Contributii de asigurari sociale de sanatate	10.03.03	1,430.00	0.00	400.00	350.00	350.00	330.00	1,430.00	1,430.00	
1909	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	
1911	Contributii pt concedii si indemnizatii	10.03.06	290.00	0.00	80.00	80.00	80.00	80.00	290.00	290.00	
2068	Servicii de sanatate publica	66.02.08	32,000.00	0.00	9,000.00	8,000.00	8,000.00	7,000.00	32,000.00	32,000.00	
2072	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00	62,223.00	64,760.00	
2073	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	4,000.00	13,000.00	43,000.00	0.00	62,223.00	64,760.00	
2074	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	10,000.00	10,000.00	
2075	Cheltuieli salariale in bani	10.01	8,000.00	0.00	3,000.00	2,000.00	3,000.00	0.00	8,000.00	8,000.00	
2076	Salarii de baza	10.01.01	8,000.00	0.00	3,000.00	2,000.00	3,000.00	0.00	8,000.00	8,000.00	
2101	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	
2102	Contributii de asigurari sociale de stat	10.03.01	1,300.00	0.00	600.00	700.00	700.00	0.00	1,300.00	1,300.00	
2103	Contributii de asigurari de somaj	10.03.02	50.00	0.00	20.00	30.00	30.00	0.00	50.00	50.00	
2104	Contributii de asigurari sociale de sanatate	10.03.03	500.00	0.00	300.00	200.00	200.00	0.00	500.00	500.00	
2105	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	35.00	0.00	30.00	5.00	5.00	0.00	35.00	35.00	
2107	Contributii pt concedii si indemnizatii	10.03.06	115.00	0.00	50.00	65.00	65.00	0.00	115.00	115.00	
2108	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	52,223.00	54,760.00	
2109	Bunuri si servicii	20.01	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	52,223.00	54,760.00	
2119	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	52,223.00	54,760.00	
2261	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	10,000.00	10,000.00	

PRIMARIA CIRLIBABA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bugeţ 2016				Est i mar i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE		2017	2018	2019		
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II				Trim III	Trim IV
2262	Bibliotecă publice comunale, orăsenesti, municipale	67.02.03.02	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	10,000.00	10,000.00	10,000.00
2276	Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	10,000.00	40,000.00	0.00	52,223.00	53,528.00	54,760.00
2278	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	187,000.00	0.00	44,000.00	47,000.00	44,000.00	52,000.00	187,000.00	187,000.00	187,000.00
2279	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	187,000.00	0.00	44,000.00	47,000.00	44,000.00	52,000.00	187,000.00	187,000.00	187,000.00
2280	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,000.00	0.00	34,000.00	34,000.00	34,000.00	36,000.00	138,000.00	138,000.00	138,000.00
2281	Cheltuieli salariale în bani	10.01	108,000.00	0.00	28,000.00	28,000.00	26,000.00	28,000.00			
2282	Salarii de baza	10.01.01	108,000.00	0.00	28,000.00	28,000.00	26,000.00	28,000.00			
2307	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,000.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00			
2308	Contributii de asigurari sociale de stat	10.03.01	19,000.00	0.00	4,000.00	5,000.00	5,000.00	5,000.00			
2309	Contributii de asigurari de somaj	10.03.02	900.00	0.00	300.00	200.00	200.00	200.00			
2310	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,200.00	0.00	1,200.00	2,000.00	2,000.00	2,000.00			
2311	Contributii pt concedii si indemnizatii	10.03.06	1,800.00	0.00	300.00	300.00	300.00	300.00			
2313	TITLUL IX ASISTENŢA SOCIALA (cod 57.02)	57	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00	49,000.00	49,000.00	49,000.00
2423	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00			
2425	Ajutoare sociale în numerar	57.02.01	49,000.00	0.00	10,000.00	13,000.00	10,000.00	16,000.00			
2468	Asistenta sociala în caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	173,000.00	0.00	41,000.00	44,000.00	44,000.00	44,000.00	173,000.00	173,000.00	173,000.00
2469	Asistenta sociala în caz de invaliditate	68.02.05.02	173,000.00	0.00	41,000.00	44,000.00	44,000.00	44,000.00	173,000.00	173,000.00	173,000.00
2474	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	9,000.00	0.00	1,000.00	0.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00
2475	Ajutor social	68.02.15.01	9,000.00	0.00	1,000.00	0.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00
2477	Alte cheltuieli în domeniul asigurarilor si asistentei sociale	68.02.50	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2478	Alte cheltuieli în domeniul asistentei sociale	68.02.50.50	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2480	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+70.02)	69.02	338,000.00	132,281.00	80,000.00	90,000.00	90,000.00	78,000.00	363,027.00	361,853.00	370,175.00
2481	Locuinţe, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	338,000.00	132,281.00	80,000.00	90,000.00	90,000.00	78,000.00	363,027.00	361,853.00	370,175.00
2482	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	338,000.00	132,281.00	80,000.00	90,000.00	90,000.00	78,000.00	363,027.00	361,853.00	370,175.00
2517	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.21+20.30)	20	338,000.00	132,281.00	80,000.00	90,000.00	90,000.00	78,000.00	363,027.00	361,853.00	370,175.00
2518	Bunuri si servicii	20.01	338,000.00	132,281.00	80,000.00	90,000.00	90,000.00	78,000.00			
2521	Încalzit, iluminat si forta motrica	20.01.03	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
2523	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	20,000.00	40,000.00			
2524	Piese de schimb	20.01.06	83,000.00	0.00	20,000.00	25,000.00	25,000.00	13,000.00			
2527	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
2528	Alte bunuri si servicii pentru întreţinere si funcţionare	20.01.30	40,000.00	132,281.00	10,000.00	15,000.00	15,000.00	0.00			
2678	Alte servicii în domeniile locuinţelor, serviciilor si dezvoltari comunale	70.02.50	338,000.00	132,281.00	80,000.00	90,000.00	90,000.00	78,000.00	363,027.00	361,853.00	370,175.00
2876	Partea a V-a ACTIVI ECONOMICI (cod 80.02+81.02+83.02+84.02+87.02)	79.02	111,000.00	0.00	28,000.00	29,000.00	30,000.00	24,000.00	115,935.00	118,834.00	121,567.00
3460	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	111,000.00	0.00	28,000.00	29,000.00	30,000.00	24,000.00	115,935.00	118,834.00	121,567.00
3461	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	4,000.00	5,000.00	6,000.00	0.00	15,667.00	16,059.00	16,428.00