

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingherii plăților restante	Trim I	Trim II	Trim III	Trim IV
334	Pregătire profesională	20.13	4,100.00	0.00	2,500.00	1,000.00	600.00	0.00
335	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00
336	Burse	59.01	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00
338	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	662,900.00	0.00	180,600.00	170,500.00	155,400.00	156,400.00
340	Invatamant primar	65.02.03.02	662,900.00	0.00	180,600.00	170,500.00	155,400.00	156,400.00
353	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	19,500.00	0.00	4,770.00	5,000.00	5,000.00	4,730.00
354	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,500.00	0.00	4,770.00	5,000.00	5,000.00	4,730.00
355	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	19,500.00	0.00	4,770.00	5,000.00	5,000.00	4,730.00
356	Cheltuieli salariale in bani	10.01	15,241.00	0.00	3,741.00	3,800.00	3,900.00	3,800.00
357	Salarii de baza	10.01.01	15,241.00	0.00	3,741.00	3,800.00	3,900.00	3,800.00
358	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,259.00	0.00	1,029.00	1,200.00	1,100.00	930.00
359	Contributii de asigurari sociale de stat	10.03.01	3,177.00	0.00	777.00	900.00	800.00	700.00
360	Contributii de asigurari sociale de sanatate	10.03.02	73.00	0.00	18.00	20.00	20.00	15.00
361	Contributii de asigurari sociale de sanatate	10.03.03	745.00	0.00	195.00	200.00	200.00	150.00
362	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	31.00	0.00	6.00	10.00	10.00	5.00
363	Contributii pt concedii si indemnizatii	10.03.06	233.00	0.00	33.00	70.00	70.00	60.00
368	Servicii de sanatate publica	66.02.08	19,500.00	0.00	4,770.00	5,000.00	5,000.00	4,730.00
372	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	94,500.00	0.00	23,600.00	23,700.00	23,700.00	23,500.00
373	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,500.00	0.00	23,600.00	23,700.00	23,700.00	23,500.00
374	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,500.00
375	Cheltuieli salariale in bani	10.01	11,084.00	0.00	2,820.00	2,820.00	2,900.00	2,534.00
376	Salarii de baza	10.01.01	11,084.00	0.00	2,820.00	2,820.00	2,900.00	2,534.00
377	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,416.00	0.00	770.00	880.00	800.00	966.00
378	Contributii de asigurari sociale de sanatate	10.03.01	2,370.00	0.00	580.00	600.00	590.00	600.00
379	Contributii de asigurari sociale de stat	10.03.02	85.00	0.00	15.00	20.00	20.00	30.00
380	Contributii de asigurari sociale de sanatate	10.03.03	815.00	0.00	145.00	220.00	153.00	296.00
381	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	32.00	0.00	5.00	10.00	7.00	10.00
382	Contributii pt concedii si indemnizatii	10.03.06	114.00	0.00	24.00	30.00	30.00	30.00
383	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
384	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
385	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
387	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,500.00
388	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,500.00
401	Servicii religioase	67.02.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
402	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
404	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	198,300.00	0.00	61,780.00	29,200.00	31,020.00	76,300.00
405	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	198,300.00	0.00	61,780.00	29,200.00	31,020.00	76,300.00
406	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	8,000.00	20,000.00	19,000.00	19,000.00
407	Cheltuieli salariale in bani	10.01	51,240.00	0.00	6,240.00	15,000.00	15,000.00	15,000.00
408	Salarii de baza	10.01.01	51,240.00	0.00	6,240.00	15,000.00	15,000.00	15,000.00