

Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
397	Alte bunuri si servicii pentru niretinere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
399	Servicii culturale (cod 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,600.00
400	Biblioteci publice comunale, orasesti, municipale	67.02.03.02	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,500.00
413	Servicii religioase	67.02.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
414	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
416	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	198,300.00	0.00	61,780.00	29,200.00	31,020.00	76,300.00
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	198,300.00	0.00	61,780.00	29,200.00	31,020.00	76,300.00
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	8,000.00	20,000.00	19,000.00	19,000.00
419	Cheltuieli salariale in bani	10.01	51,240.00	0.00	6,240.00	15,000.00	15,000.00	15,000.00
420	Salarii de baza	10.01.01	51,240.00	0.00	6,240.00	15,000.00	15,000.00	15,000.00
421	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,760.00	0.00	1,760.00	5,000.00	4,000.00	4,000.00
422	Contributii de asigurari sociale de stat	10.03.01	10,500.00	0.00	1,320.00	3,400.00	2,890.00	2,890.00
423	Contributii de asigurari de somaj	10.03.02	934.00	0.00	34.00	300.00	300.00	300.00
424	Contributii de asigurari sociale de sanatate	10.03.03	2,724.00	0.00	324.00	1,000.00	700.00	700.00
425	Contributii de asigurare pentru accidente de munca si boli profesionale	10.03.04	69.00	0.00	19.00	30.00	10.00	10.00
426	Contributii pt concedii si indemnizatii	10.03.06	533.00	0.00	63.00	270.00	100.00	100.00
427	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	132,300.00	0.00	53,780.00	9,200.00	12,020.00	57,300.00
428	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	132,300.00	0.00	53,780.00	9,200.00	12,020.00	57,300.00
429	Ajutoare sociale in numerar	57.02.01	132,300.00	0.00	53,780.00	9,200.00	12,020.00	57,300.00
432	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	96,000.00	0.00	18,980.00	25,400.00	27,220.00	24,400.00
433	Asistenta sociala in caz de invaliditate	68.02.05.02	96,000.00	0.00	18,980.00	25,400.00	27,220.00	24,400.00
438	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	97,300.00	0.00	41,800.00	1,800.00	1,800.00	51,900.00
439	Ajutor social	68.02.15.01	97,300.00	0.00	41,800.00	1,800.00	1,800.00	51,900.00
441	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
443	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	299,400.00	42,731.00	71,500.00	113,000.00	62,362.00	52,538.00
444	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	299,400.00	42,731.00	71,500.00	113,000.00	62,362.00	52,538.00
445	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	299,400.00	42,731.00	71,500.00	113,000.00	62,362.00	52,538.00
446	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	299,400.00	42,731.00	71,500.00	113,000.00	62,362.00	52,538.00
447	Bunuri si servicii	20.01	299,400.00	42,731.00	71,500.00	113,000.00	62,362.00	52,538.00
448	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
449	Alte bunuri si servicii pentru niretinere si functionare	20.01.30	259,400.00	42,731.00	61,500.00	103,000.00	52,362.00	42,538.00
459	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	299,400.00	42,731.00	71,500.00	113,000.00	62,362.00	52,538.00
469	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
491	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
493	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
494	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
495	Alte bunuri si servicii pentru niretinere si functionare	20.01.30	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
503	Alte cheltuieli in domeniul transporturilor	84.02.50	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00