

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
395	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
397	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,500.00
398	Biblioteca publice comunale, orasenesti, municipale	67.02.03.02	14,500.00	0.00	3,600.00	3,700.00	3,700.00	3,500.00
411	Servicii religioase	67.02.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
412	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
414	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	200,300.00	0.00	61,780.00	29,200.00	33,020.00	76,300.00
415	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,300.00	0.00	61,780.00	29,200.00	33,020.00	76,300.00
416	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,000.00	0.00	8,000.00	20,000.00	21,000.00	19,000.00
417	Cheltuieli salariale in bani	10.01	53,200.00	0.00	6,240.00	15,000.00	16,000.00	15,000.00
418	Salarii de baza	10.01.01	53,200.00	0.00	6,240.00	15,000.00	16,000.00	15,000.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,760.00	0.00	1,760.00	5,000.00	4,000.00	4,000.00
420	Contributii de asigurari sociale de stat	10.03.01	10,500.00	0.00	1,320.00	3,400.00	2,890.00	2,890.00
421	Contributii de asigurari de somaj	10.03.02	934.00	0.00	34.00	300.00	300.00	300.00
422	Contributii de asigurari sociale de sanatate	10.03.03	2,724.00	0.00	324.00	1,000.00	700.00	700.00
423	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	69.00	0.00	19.00	30.00	10.00	10.00
424	Contributii pt concedii si indemnizatii	10.03.06	533.00	0.00	63.00	270.00	100.00	100.00
425	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	132,300.00	0.00	53,780.00	9,200.00	12,420.00	57,300.00
426	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	132,300.00	0.00	53,780.00	9,200.00	12,420.00	57,300.00
427	Ajutoare sociale in numerar	57.02.01	132,300.00	0.00	53,780.00	9,200.00	12,420.00	57,300.00
430	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	98,000.00	0.00	18,980.00	25,400.00	29,220.00	24,400.00
431	Asistenta sociala in caz de invaliditate	68.02.05.02	98,000.00	0.00	18,980.00	25,400.00	29,220.00	24,400.00
436	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	97,300.00	0.00	41,800.00	1,800.00	1,800.00	51,900.00
437	Ajutor social	68.02.15.01	97,300.00	0.00	41,800.00	1,800.00	1,800.00	51,900.00
439	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
441	Pantea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	69.02	483,038.00	42,731.00	71,500.00	113,000.00	246,000.00	52,538.00
442	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	483,038.00	42,731.00	71,500.00	113,000.00	246,000.00	52,538.00
443	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	483,038.00	42,731.00	71,500.00	113,000.00	246,000.00	52,538.00
444	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	483,038.00	42,731.00	71,500.00	113,000.00	246,000.00	52,538.00
445	Bunuri si servicii	20.01	483,038.00	42,731.00	71,500.00	113,000.00	246,000.00	52,538.00
446	Incalziri, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
447	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	443,038.00	42,731.00	61,500.00	103,000.00	236,000.00	42,538.00
457	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	483,038.00	42,731.00	71,500.00	113,000.00	246,000.00	52,538.00
467	Pantea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
489	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
490	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
492	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
493	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
501	Alte cheltuieli in domeniul transporturilor	84.02.50	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00