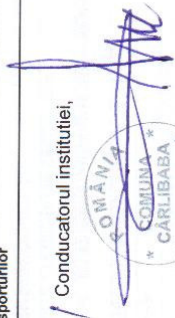



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingeri plăților restante	Trim I	Trim II	Trim III	Trim IV
463	Alte servicii in domeniile locuintelor, serviciilor si dezvoltării comunale	70.02.50	459,038.00	42,731.00	71,500.00	113,000.00	246,000.00	28,538.00
473	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
495	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
496	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
497	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
498	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
499	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
507	Alte cheltuieli in domeniul transporturilor	84.02.50	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

