

BUGETUL LOCAL pe anul 2011
Rectificare din data '31.03.2011' pt. 'Rec. 1 din '31.03.2011' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	1,831,403.00	0.00	377,745.00	568,350.00	442,850.00	442,458.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	634,409.00	0.00	78,284.00	236,300.00	208,200.00	111,625.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,634,324.00	0.00	336,184.00	521,500.00	431,000.00	345,640.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,523,720.00	0.00	326,184.00	495,200.00	411,800.00	290,536.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	308,805.00	0.00	19,284.00	150,000.00	130,000.00	9,521.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	308,805.00	0.00	19,284.00	150,000.00	130,000.00	9,521.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	308,805.00	0.00	19,284.00	150,000.00	130,000.00	9,521.00
14	Cote defalcate din impozitul pe venit	04.02.01	100,000.00	0.00	10,000.00	50,000.00	40,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	208,805.00	0.00	9,284.00	100,000.00	90,000.00	9,521.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	156,000.00	0.00	35,000.00	45,000.00	45,000.00	31,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	156,000.00	0.00	35,000.00	45,000.00	45,000.00	31,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,000.00	0.00	10,000.00	15,000.00	15,000.00	13,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	17,000.00	0.00	5,000.00	5,000.00	2,000.00	5,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	36,000.00	0.00	5,000.00	10,000.00	13,000.00	8,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	103,000.00	0.00	25,000.00	30,000.00	30,000.00	18,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	52,000.00	0.00	12,000.00	13,000.00	13,000.00	14,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	51,000.00	0.00	13,000.00	17,000.00	17,000.00	4,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,058,915.00	0.00	271,900.00	300,200.00	236,800.00	250,015.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	1,027,915.00	0.00	264,900.00	292,200.00	229,800.00	241,015.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	633,700.00	0.00	171,200.00	191,400.00	132,400.00	138,700.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	394,215.00	0.00	93,700.00	100,800.00	97,400.00	102,315.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	31,000.00	0.00	7,000.00	8,000.00	7,000.00	9,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	26,000.00	0.00	7,000.00	6,000.00	7,000.00	6,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,500.00	0.00	0.00	1,000.00	0.00	1,500.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,500.00	0.00	0.00	1,000.00	0.00	1,500.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	110,604.00	0.00	10,000.00	26,300.00	19,200.00	55,104.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	94,604.00	0.00	6,000.00	22,300.00	15,200.00	51,104.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
64	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	65,604.00	0.00	0.00	14,300.00	7,200.00	44,104.00
71	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,604.00	0.00	0.00	14,300.00	7,200.00	44,104.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
73	Taxe extrajudiciare de timbru	34.02.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
86	Alte venituri	36.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
92	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
93	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
94	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
108	IV. SUBVENTII (cod 00.18)	00.17	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
109	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
110	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
131	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
137	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	150,000.00	0.00	30,000.00	35,000.00	0.00	85,000.00
142	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
187	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	1,831,403.00	8,222.00	377,745.00	568,350.00	442,850.00	442,458.00
188	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,803,403.00	8,222.00	370,745.00	561,350.00	435,850.00	435,458.00
189	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	957,656.00	0.00	249,630.00	270,150.00	215,150.00	222,726.00
190	Cheltuieli salariale in bani	10.01	751,420.00	0.00	197,939.00	216,327.00	163,240.00	173,914.00
191	Salarii de baza	10.01.01	671,754.00	0.00	178,183.00	191,357.00	146,670.00	155,544.00
192	Sporuri pentru conditii de munca	10.01.05	29,870.00	0.00	7,050.00	8,660.00	6,930.00	7,230.00
193	Alte sporuri	10.01.06	24,710.00	0.00	7,110.00	6,500.00	5,000.00	6,100.00
194	Fond aferent platii cu ora	10.01.11	2,544.00	0.00	944.00	1,000.00	100.00	500.00
195	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,430.00	0.00	4,540.00	6,810.00	4,540.00	4,540.00
196	Alte drepturi salariale in bani	10.01.30	2,112.00	0.00	112.00	2,000.00	0.00	0.00
197	Contributii (cod 10.03.01 la 10.03.06)	10.03	206,236.00	0.00	51,691.00	53,823.00	51,910.00	48,812.00
198	Contributii de asigurari sociale de stat	10.03.01	152,191.00	0.00	38,917.00	40,537.00	37,531.00	35,206.00
199	Contributii de asigurari de somaj	10.03.02	3,684.00	0.00	937.00	993.00	909.00	845.00
200	Contributii de asigurari sociale de sanatate	10.03.03	42,829.00	0.00	9,966.00	10,287.00	11,584.00	10,992.00
201	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,151.00	0.00	280.00	319.00	285.00	267.00
202	Contributii pt concedii si indemnizatii	10.03.06	6,381.00	0.00	1,591.00	1,687.00	1,601.00	1,502.00
203	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	631,532.00	8,222.00	73,000.00	236,000.00	208,000.00	114,532.00
204	Bunuri si servicii	20.01	601,796.00	4,686.00	71,000.00	220,264.00	198,000.00	112,532.00
205	Furnituri de birou	20.01.01	11,080.00	0.00	200.00	2,300.00	6,280.00	2,300.00
206	Materiale pentru curatenie	20.01.02	21,330.00	0.00	5,150.00	5,600.00	5,300.00	5,280.00
207	Incalzit, iluminat si forta motrica	20.01.03	37,400.00	0.00	2,200.00	12,200.00	11,500.00	11,500.00
208	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	30,000.00	30,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,750.00	0.00	5,450.00	10,700.00	5,300.00	5,300.00
210	Materiale si prestari de servicii cu caracter functional	20.01.09	630.00	630.00	0.00	630.00	0.00	0.00
211	Alte bunuri si servicii pentru ntrtinerire si functionare	20.01.30	404,606.00	4,056.00	38,000.00	168,834.00	139,620.00	58,152.00
212	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
213	Alte obiecte de inventar	20.05.30	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
214	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,200.00	0.00	500.00	13,700.00	10,000.00	2,000.00
215	Deplasari interne, detaoari, transferari	20.06.01	26,200.00	0.00	500.00	13,700.00	10,000.00	2,000.00
216	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
217	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
218	Ajutoare sociale in numerar	57.02.01	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
219	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
220	Burse	59.01	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
221	CHELTUIELI DE CAPITAL (cod 71+72)	70	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
222	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
223	Active fixe	71.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
224	Masini, echipamente si mijloace de transport	71.01.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
226	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	619,892.00	0.00	120,089.00	163,000.00	173,000.00	163,803.00
227	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	619,892.00	0.00	120,089.00	163,000.00	173,000.00	163,803.00
228	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	591,892.00	0.00	113,089.00	156,000.00	166,000.00	156,803.00
229	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	341,892.00	0.00	83,089.00	86,000.00	86,000.00	86,803.00
230	Cheltuieli salariale in bani	10.01	268,654.00	0.00	65,961.00	68,810.00	66,540.00	67,343.00
231	Salarii de baza	10.01.01	248,224.00	0.00	61,421.00	62,000.00	62,000.00	62,803.00
232	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,430.00	0.00	4,540.00	6,810.00	4,540.00	4,540.00
233	Contributii (cod 10.03.01 la 10.03.06)	10.03	73,238.00	0.00	17,128.00	17,190.00	19,460.00	19,460.00
234	Contributii de asigurari sociale de stat	10.03.01	51,676.00	0.00	12,776.00	12,900.00	13,000.00	13,000.00
235	Contributii de asigurari de somaj	10.03.02	1,238.00	0.00	308.00	310.00	310.00	310.00
236	Contributii de asigurari sociale de sanatate	10.03.03	17,690.00	0.00	3,430.00	3,360.00	5,450.00	5,450.00
237	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	385.00	0.00	92.00	93.00	100.00	100.00
238	Contributii pt concedii si indemnizatii	10.03.06	2,249.00	0.00	522.00	527.00	600.00	600.00
239	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	30,000.00	70,000.00	80,000.00	70,000.00
240	Bunuri si servicii	20.01	225,000.00	0.00	30,000.00	57,000.00	70,000.00	68,000.00
241	Furnituri de birou	20.01.01	10,000.00	0.00	0.00	2,000.00	6,000.00	2,000.00
242	Materiale pentru curatenie	20.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
243	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	30,000.00	30,000.00
244	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
245	Alte bunuri si servicii pentru ntrtinerire si functionare	20.01.30	70,000.00	0.00	0.00	20,000.00	24,000.00	26,000.00
246	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	0.00	13,000.00	10,000.00	2,000.00
247	Deplasari interne, detaoari, transferari	20.06.01	25,000.00	0.00	0.00	13,000.00	10,000.00	2,000.00
248	CHELTUIELI DE CAPITAL (cod 71+72)	70	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
249	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00

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250	Active fixe	71.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
251	Masini, echipamente si mijloace de transport	71.01.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
253	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	619,892.00	0.00	120,089.00	163,000.00	173,000.00	163,803.00
254	Autoritati executive	51.02.01.03	619,892.00	0.00	120,089.00	163,000.00	173,000.00	163,803.00
278	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
283	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
284	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
285	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
286	Bunuri si servicii	20.01	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
287	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
289	Ordine publica (cod 61.02.03.04)	61.02.03	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
290	Politie comunitara	61.02.03.04	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
294	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	929,979.00	4,269.00	220,656.00	297,350.00	159,850.00	252,123.00
295	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
297	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	565,100.00	0.00	149,900.00	172,200.00	118,100.00	124,900.00
298	Cheletuieli salariale in bani	10.01	443,215.00	0.00	118,927.00	138,237.00	88,090.00	97,961.00
299	Salarii de baza	10.01.01	383,979.00	0.00	103,711.00	120,077.00	76,060.00	84,131.00
300	Sporuri pentru conditii de munca	10.01.05	29,870.00	0.00	7,050.00	8,660.00	6,930.00	7,230.00
301	Alte sporuri	10.01.06	24,710.00	0.00	7,110.00	6,500.00	5,000.00	6,100.00
302	Fond aferent platii cu ora	10.01.11	2,544.00	0.00	944.00	1,000.00	100.00	500.00
303	Alte drepturi salariale in bani	10.01.30	2,112.00	0.00	112.00	2,000.00	0.00	0.00
304	Contributii (cod 10.03.01 la 10.03.06)	10.03	121,885.00	0.00	30,973.00	33,963.00	30,010.00	26,939.00
305	Contributii de asigurari sociale de stat	10.03.01	92,187.00	0.00	23,426.00	25,688.00	22,697.00	20,376.00
306	Contributii de asigurari de somaj	10.03.02	2,221.00	0.00	564.00	618.00	549.00	490.00
307	Contributii de asigurari sociale de sanatate	10.03.03	23,047.00	0.00	5,857.00	6,422.00	5,674.00	5,094.00
308	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	665.00	0.00	169.00	185.00	164.00	147.00
309	Contributii pt concedii si indemnizatii	10.03.06	3,765.00	0.00	957.00	1,050.00	926.00	832.00
310	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	4,269.00	6,000.00	8,000.00	3,000.00	3,000.00
311	Bunuri si servicii	20.01	15,264.00	733.00	4,000.00	5,264.00	3,000.00	3,000.00
312	Furnituri de birou	20.01.01	1,080.00	0.00	200.00	300.00	280.00	300.00
313	Materiale pentru curatenie	20.01.02	1,330.00	0.00	150.00	600.00	300.00	280.00
314	Incalzit, Iluminat si forta motrica	20.01.03	7,400.00	0.00	2,200.00	2,200.00	1,500.00	1,500.00
315	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,750.00	0.00	450.00	700.00	300.00	300.00
316	Materiale si prestari de servicii cu caracter functional	20.01.09	630.00	630.00	0.00	630.00	0.00	0.00
317	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	3,074.00	103.00	1,000.00	834.00	620.00	620.00
318	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
319	Alte obiecte de inventar	20.05.30	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
320	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	500.00	700.00	0.00	0.00
321	Deplasari interne, detaoari, transferari	20.06.01	1,200.00	0.00	500.00	700.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
322	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
323	Burse	59.01	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
325	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
327	Invatamant primar	65.02.03.02	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
340	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
343	Cheltuieli salariale in bani	10.01	14,978.00	0.00	3,578.00	3,800.00	3,800.00	3,800.00
344	Salarii de baza	10.01.01	14,978.00	0.00	3,578.00	3,800.00	3,800.00	3,800.00
345	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,101.00	0.00	983.00	1,050.00	1,050.00	1,018.00
346	Contributii de asigurari sociale de stat	10.03.01	3,101.00	0.00	743.00	789.00	789.00	780.00
347	Contributii de asigurari de somaj	10.03.02	72.00	0.00	17.00	20.00	20.00	15.00
348	Contributii de asigurari sociale de sanatate	10.03.03	774.00	0.00	186.00	200.00	200.00	188.00
349	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	23.00	0.00	6.00	6.00	6.00	5.00
350	Contributii pt concedii si indemnizatii	10.03.06	131.00	0.00	31.00	35.00	35.00	30.00
355	Servicii de sanatate publica	66.02.08	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
359	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	94,200.00	0.00	3,395.00	53,600.00	18,600.00	18,605.00
360	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,200.00	0.00	3,395.00	53,600.00	18,600.00	18,605.00
361	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00
362	Cheltuieli salariale in bani	10.01	11,063.00	0.00	2,663.00	2,800.00	2,800.00	2,800.00
363	Salarii de baza	10.01.01	11,063.00	0.00	2,663.00	2,800.00	2,800.00	2,800.00
364	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,137.00	0.00	732.00	800.00	800.00	805.00
365	Contributii de asigurari sociale de stat	10.03.01	2,359.00	0.00	554.00	600.00	600.00	605.00
366	Contributii de asigurari de somaj	10.03.02	69.00	0.00	14.00	15.00	20.00	20.00
367	Contributii de asigurari sociale de sanatate	10.03.03	593.00	0.00	138.00	155.00	150.00	150.00
368	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	28.00	0.00	3.00	5.00	10.00	10.00
369	Contributii pt concedii si indemnizatii	10.03.06	88.00	0.00	23.00	25.00	20.00	20.00
370	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00
371	Bunuri si servicii	20.01	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00
372	Alte bunuri si servicii pentru ntrtinere si functionare	20.01.30	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00
374	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00
375	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00
388	Servicii religioase	67.02.06	50,000.00	0.00	0.00	20,000.00	15,000.00	15,000.00
389	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30,000.00	0.00	0.00	30,000.00	0.00	0.00
391	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	226,600.00	0.00	54,300.00	56,200.00	15,300.00	100,800.00
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	226,600.00	0.00	54,300.00	56,200.00	15,300.00	100,800.00
393	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	17,385.00	0.00	8,685.00	3,500.00	2,600.00	2,600.00
394	Cheltuieli salariale in bani	10.01	13,510.00	0.00	6,810.00	2,680.00	2,010.00	2,010.00
395	Salarii de baza	10.01.01	13,510.00	0.00	6,810.00	2,680.00	2,010.00	2,010.00
396	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,875.00	0.00	1,875.00	820.00	590.00	590.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
397	Contributii de asigurari sociale de stat	10.03.01	2,868.00	0.00	1,418.00	560.00	445.00	445.00
398	Contributii de asigurari de somaj	10.03.02	84.00	0.00	34.00	30.00	10.00	10.00
399	Contributii de asigurari sociale de sanatate	10.03.03	725.00	0.00	355.00	150.00	110.00	110.00
400	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	10.00	30.00	5.00	5.00
401	Contributii pt concedii si indemnizatii	10.03.06	148.00	0.00	58.00	50.00	20.00	20.00
402	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
403	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
404	Ajutoare sociale in numerar	57.02.01	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
407	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	58,100.00	0.00	16,200.00	13,800.00	14,300.00	13,800.00
408	Asistenta sociala in caz de invaliditate	68.02.05.02	58,100.00	0.00	16,200.00	13,800.00	14,300.00	13,800.00
413	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	163,500.00	0.00	38,100.00	40,400.00	0.00	85,000.00
414	Ajutor social	68.02.15.01	163,500.00	0.00	38,100.00	40,400.00	0.00	85,000.00
416	Alte cheltuieli in domeniul asazaurilor si asistentei sociale	68.02.50	5,000.00	0.00	0.00	2,000.00	1,000.00	2,000.00
418	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
419	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
421	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
422	Bunuri si servicii	20.01	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
423	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
424	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	191,532.00	3,953.00	31,000.00	70,000.00	77,000.00	13,532.00
434	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
444	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
465	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
466	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
467	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
468	Bunuri si servicii	20.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
469	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
477	Alte cheltuieli in domeniul transporturilor	84.02.50	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Rectificare din data '31.03.2011' pt. 'Rec. 1 din '31.03.2011' - Bugetul local' - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,803,403.00	0.00	370,745.00	561,350.00	435,850.00	435,458.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,634,324.00	0.00	336,184.00	521,500.00	431,000.00	345,640.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,523,720.00	0.00	326,184.00	495,200.00	411,800.00	290,536.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	308,805.00	0.00	19,284.00	150,000.00	130,000.00	9,521.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	308,805.00	0.00	19,284.00	150,000.00	130,000.00	9,521.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	308,805.00	0.00	19,284.00	150,000.00	130,000.00	9,521.00
13	Cote defalcate din impozitul pe venit	04.02.01	100,000.00	0.00	10,000.00	50,000.00	40,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	208,805.00	0.00	9,284.00	100,000.00	90,000.00	9,521.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	156,000.00	0.00	35,000.00	45,000.00	45,000.00	31,000.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	156,000.00	0.00	35,000.00	45,000.00	45,000.00	31,000.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,000.00	0.00	10,000.00	15,000.00	15,000.00	13,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	17,000.00	0.00	5,000.00	5,000.00	2,000.00	5,000.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	36,000.00	0.00	5,000.00	10,000.00	13,000.00	8,000.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	103,000.00	0.00	25,000.00	30,000.00	30,000.00	18,000.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	52,000.00	0.00	12,000.00	13,000.00	13,000.00	14,000.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	51,000.00	0.00	13,000.00	17,000.00	17,000.00	4,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,058,915.00	0.00	271,900.00	300,200.00	236,800.00	250,015.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	1,027,915.00	0.00	264,900.00	292,200.00	229,800.00	241,015.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	633,700.00	0.00	171,200.00	191,400.00	132,400.00	138,700.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	394,215.00	0.00	93,700.00	100,800.00	97,400.00	102,315.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	31,000.00	0.00	7,000.00	8,000.00	7,000.00	9,000.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	26,000.00	0.00	7,000.00	6,000.00	7,000.00	6,000.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,500.00	0.00	0.00	1,000.00	0.00	1,500.00
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,500.00	0.00	0.00	1,000.00	0.00	1,500.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	110,604.00	0.00	10,000.00	26,300.00	19,200.00	55,104.00
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
54	Venituri din concesiuni si inchirieri	30.02.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
60	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	94,604.00	0.00	6,000.00	22,300.00	15,200.00	51,104.00
61	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	65,604.00	0.00	0.00	14,300.00	7,200.00	44,104.00
68	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,604.00	0.00	0.00	14,300.00	7,200.00	44,104.00
69	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
70	Taxe extrajudiciare de timbru	34.02.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
72	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00
73	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00
77	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
82	Alte venituri	36.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
94	IV. SUBVENTII (cod 00.18)	00.17	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
95	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
96	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
97	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	169,079.00	0.00	34,561.00	39,850.00	4,850.00	89,818.00
103	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	150,000.00	0.00	30,000.00	35,000.00	0.00	85,000.00
108	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
116	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	1,803,403.00	8,222.00	370,745.00	561,350.00	435,850.00	435,458.00
117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,803,403.00	8,222.00	370,745.00	561,350.00	435,850.00	435,458.00
118	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	957,656.00	0.00	249,630.00	270,150.00	215,150.00	222,726.00
119	Cheltuieli salariale in bani	10.01	751,420.00	0.00	197,939.00	216,327.00	163,240.00	173,914.00
120	Salarii de baza	10.01.01	671,754.00	0.00	178,183.00	191,357.00	146,670.00	155,544.00
124	Sporuri pentru conditii de munca	10.01.05	29,870.00	0.00	7,050.00	8,660.00	6,930.00	7,230.00
125	Alte sporuri	10.01.06	24,710.00	0.00	7,110.00	6,500.00	5,000.00	6,100.00
130	Fond aferent platii cu ora	10.01.11	2,544.00	0.00	944.00	1,000.00	100.00	500.00
131	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,430.00	0.00	4,540.00	6,810.00	4,540.00	4,540.00
136	Alte drepturi salariale in bani	10.01.30	2,112.00	0.00	112.00	2,000.00	0.00	0.00
145	Contributii (cod 10.03.01 la 10.03.06)	10.03	206,236.00	0.00	51,691.00	53,823.00	51,910.00	48,812.00
146	Contributii de asigurari sociale de stat	10.03.01	152,191.00	0.00	38,917.00	40,537.00	37,531.00	35,206.00
147	Contributii de asigurari de somaj	10.03.02	3,684.00	0.00	937.00	993.00	909.00	845.00
148	Contributii de asigurari sociale de sanatate	10.03.03	42,829.00	0.00	9,966.00	10,287.00	11,584.00	10,992.00
149	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,151.00	0.00	280.00	319.00	285.00	267.00
151	Contributii pt concedii si indemnizatii	10.03.06	6,381.00	0.00	1,591.00	1,687.00	1,601.00	1,502.00
152	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	631,532.00	8,222.00	73,000.00	236,000.00	208,000.00	114,532.00
153	Bunuri si servicii	20.01	601,796.00	4,686.00	71,000.00	220,264.00	198,000.00	112,532.00
154	Furnituri de birou	20.01.01	11,080.00	0.00	200.00	2,300.00	6,280.00	2,300.00
155	Materiale pentru curatenie	20.01.02	21,330.00	0.00	5,150.00	5,600.00	5,300.00	5,280.00
156	Incalzit, iluminat si forta motrica	20.01.03	37,400.00	0.00	2,200.00	12,200.00	11,500.00	11,500.00
158	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	30,000.00	30,000.00
161	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,750.00	0.00	5,450.00	10,700.00	5,300.00	5,300.00
162	Materiale si prestari de servicii cu caracter functional	20.01.09	630.00	630.00	0.00	630.00	0.00	0.00
163	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	404,606.00	4,056.00	38,000.00	168,834.00	139,620.00	58,152.00
173	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
176	Alte obiecte de inventar	20.05.30	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
177	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,200.00	0.00	500.00	13,700.00	10,000.00	2,000.00
178	Deplasari interne, detaoari, transferari	20.06.01	26,200.00	0.00	500.00	13,700.00	10,000.00	2,000.00
250	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
252	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
253	Ajutoare sociale in numerar	57.02.01	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
257	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
258	Burse	59.01	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
286	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	591,892.00	0.00	113,089.00	156,000.00	166,000.00	156,803.00
287	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	591,892.00	0.00	113,089.00	156,000.00	166,000.00	156,803.00
288	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	591,892.00	0.00	113,089.00	156,000.00	166,000.00	156,803.00
289	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	341,892.00	0.00	83,089.00	86,000.00	86,000.00	86,803.00
290	Cheltuieli salariale in bani	10.01	268,654.00	0.00	65,961.00	68,810.00	66,540.00	67,343.00
291	Salarii de baza	10.01.01	248,224.00	0.00	61,421.00	62,000.00	62,000.00	62,803.00
302	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,430.00	0.00	4,540.00	6,810.00	4,540.00	4,540.00
316	Contributii (cod 10.03.01 la 10.03.06)	10.03	73,238.00	0.00	17,128.00	17,190.00	19,460.00	19,460.00
317	Contributii de asigurari sociale de stat	10.03.01	51,676.00	0.00	12,776.00	12,900.00	13,000.00	13,000.00
318	Contributii de asigurari de somaj	10.03.02	1,238.00	0.00	308.00	310.00	310.00	310.00
319	Contributii de asigurari sociale de sanatate	10.03.03	17,690.00	0.00	3,430.00	3,360.00	5,450.00	5,450.00
320	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	385.00	0.00	92.00	93.00	100.00	100.00
322	Contributii pt concedii si indemnizatii	10.03.06	2,249.00	0.00	522.00	527.00	600.00	600.00
323	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	30,000.00	70,000.00	80,000.00	70,000.00
324	Bunuri si servicii	20.01	225,000.00	0.00	30,000.00	57,000.00	70,000.00	68,000.00
325	Furnituri de birou	20.01.01	10,000.00	0.00	0.00	2,000.00	6,000.00	2,000.00
326	Materiale pentru curatenie	20.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
329	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	20,000.00	20,000.00	30,000.00	30,000.00
332	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
334	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	70,000.00	0.00	0.00	20,000.00	24,000.00	26,000.00
348	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	0.00	13,000.00	10,000.00	2,000.00
349	Deplasari interne, detaoari, transferari	20.06.01	25,000.00	0.00	0.00	13,000.00	10,000.00	2,000.00
457	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	591,892.00	0.00	113,089.00	156,000.00	166,000.00	156,803.00
458	Autoritati executive	51.02.01.03	591,892.00	0.00	113,089.00	156,000.00	166,000.00	156,803.00
1154	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1327	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1363	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1364	Bunuri si servicii	20.01	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1374	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1497	Ordine publica (cod 61.02.03.04)	61.02.03	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1498	Politie comunitara	61.02.03.04	20,000.00	0.00	6,000.00	8,000.00	3,000.00	3,000.00
1502	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	929,979.00	4,269.00	220,656.00	297,350.00	159,850.00	252,123.00
1503	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
1504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
1505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	565,100.00	0.00	149,900.00	172,200.00	118,100.00	124,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1506	Cheltuieli salariale in bani	10.01	443,215.00	0.00	118,927.00	138,237.00	88,090.00	97,961.00
1507	Salarii de baza	10.01.01	383,979.00	0.00	103,711.00	120,077.00	76,060.00	84,131.00
1511	Sporuri pentru conditii de munca	10.01.05	29,870.00	0.00	7,050.00	8,660.00	6,930.00	7,230.00
1512	Alte sporuri	10.01.06	24,710.00	0.00	7,110.00	6,500.00	5,000.00	6,100.00
1517	Fond aferent platii cu ora	10.01.11	2,544.00	0.00	944.00	1,000.00	100.00	500.00
1523	Alte drepturi salariale in bani	10.01.30	2,112.00	0.00	112.00	2,000.00	0.00	0.00
1532	Contributii (cod 10.03.01 la 10.03.06)	10.03	121,885.00	0.00	30,973.00	33,963.00	30,010.00	26,939.00
1533	Contributii de asigurari sociale de stat	10.03.01	92,187.00	0.00	23,426.00	25,688.00	22,697.00	20,376.00
1534	Contributii de asigurari de somaj	10.03.02	2,221.00	0.00	564.00	618.00	549.00	490.00
1535	Contributii de asigurari sociale de sanatate	10.03.03	23,047.00	0.00	5,857.00	6,422.00	5,674.00	5,094.00
1536	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	665.00	0.00	169.00	185.00	164.00	147.00
1538	Contributii pt concedii si indemnizatii	10.03.06	3,765.00	0.00	957.00	1,050.00	926.00	832.00
1539	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	4,269.00	6,000.00	8,000.00	3,000.00	3,000.00
1540	Bunuri si servicii	20.01	15,264.00	733.00	4,000.00	5,264.00	3,000.00	3,000.00
1541	Furnituri de birou	20.01.01	1,080.00	0.00	200.00	300.00	280.00	300.00
1542	Materiale pentru curatenie	20.01.02	1,330.00	0.00	150.00	600.00	300.00	280.00
1543	Incalzit, Iluminat si forta motrica	20.01.03	7,400.00	0.00	2,200.00	2,200.00	1,500.00	1,500.00
1548	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,750.00	0.00	450.00	700.00	300.00	300.00
1549	Materiale si prestari de servicii cu caracter functional	20.01.09	630.00	630.00	0.00	630.00	0.00	0.00
1550	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	3,074.00	103.00	1,000.00	834.00	620.00	620.00
1560	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
1563	Alte obiecte de inventar	20.05.30	3,536.00	3,536.00	1,500.00	2,036.00	0.00	0.00
1564	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	500.00	700.00	0.00	0.00
1565	Deplasari interne, detaoari, transferari	20.06.01	1,200.00	0.00	500.00	700.00	0.00	0.00
1644	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
1645	Burse	59.01	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
1673	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
1675	Invatamant primar	65.02.03.02	590,100.00	4,269.00	158,400.00	182,700.00	121,100.00	127,900.00
1688	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
1689	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
1690	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00
1691	Cheltuieli salariale in bani	10.01	14,978.00	0.00	3,578.00	3,800.00	3,800.00	3,800.00
1692	Salarii de baza	10.01.01	14,978.00	0.00	3,578.00	3,800.00	3,800.00	3,800.00
1717	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,101.00	0.00	983.00	1,050.00	1,050.00	1,018.00
1718	Contributii de asigurari sociale de stat	10.03.01	3,101.00	0.00	743.00	789.00	789.00	780.00
1719	Contributii de asigurari de somaj	10.03.02	72.00	0.00	17.00	20.00	20.00	15.00
1720	Contributii de asigurari sociale de sanatate	10.03.03	774.00	0.00	186.00	200.00	200.00	188.00
1721	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	23.00	0.00	6.00	6.00	6.00	5.00
1723	Contributii pt concedii si indemnizatii	10.03.06	131.00	0.00	31.00	35.00	35.00	30.00
1861	Servicii de sanatate publica	66.02.08	19,079.00	0.00	4,561.00	4,850.00	4,850.00	4,818.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1865	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	94,200.00	0.00	3,395.00	53,600.00	18,600.00	18,605.00
1866	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,200.00	0.00	3,395.00	53,600.00	18,600.00	18,605.00
1867	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00
1868	Cheltuieli salariale in bani	10.01	11,063.00	0.00	2,663.00	2,800.00	2,800.00	2,800.00
1869	Salarii de baza	10.01.01	11,063.00	0.00	2,663.00	2,800.00	2,800.00	2,800.00
1894	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,137.00	0.00	732.00	800.00	800.00	805.00
1895	Contributii de asigurari sociale de stat	10.03.01	2,359.00	0.00	554.00	600.00	600.00	605.00
1896	Contributii de asigurari de somaj	10.03.02	69.00	0.00	14.00	15.00	20.00	20.00
1897	Contributii de asigurari sociale de sanatate	10.03.03	593.00	0.00	138.00	155.00	150.00	150.00
1898	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	28.00	0.00	3.00	5.00	10.00	10.00
1900	Contributii pt concedii si indemnizatii	10.03.06	88.00	0.00	23.00	25.00	20.00	20.00
1901	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00
1902	Bunuri si servicii	20.01	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00
1912	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	80,000.00	0.00	0.00	50,000.00	15,000.00	15,000.00
2035	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00
2036	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	14,200.00	0.00	3,395.00	3,600.00	3,600.00	3,605.00
2049	Servicii religioase	67.02.06	50,000.00	0.00	0.00	20,000.00	15,000.00	15,000.00
2050	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2052	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	226,600.00	0.00	54,300.00	56,200.00	15,300.00	100,800.00
2053	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	226,600.00	0.00	54,300.00	56,200.00	15,300.00	100,800.00
2054	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	17,385.00	0.00	8,685.00	3,500.00	2,600.00	2,600.00
2055	Cheltuieli salariale in bani	10.01	13,510.00	0.00	6,810.00	2,680.00	2,010.00	2,010.00
2056	Salarii de baza	10.01.01	13,510.00	0.00	6,810.00	2,680.00	2,010.00	2,010.00
2081	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,875.00	0.00	1,875.00	820.00	590.00	590.00
2082	Contributii de asigurari sociale de stat	10.03.01	2,868.00	0.00	1,418.00	560.00	445.00	445.00
2083	Contributii de asigurari de somaj	10.03.02	84.00	0.00	34.00	30.00	10.00	10.00
2084	Contributii de asigurari sociale de sanatate	10.03.03	725.00	0.00	355.00	150.00	110.00	110.00
2085	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	10.00	30.00	5.00	5.00
2087	Contributii pt concedii si indemnizatii	10.03.06	148.00	0.00	58.00	50.00	20.00	20.00
2186	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
2188	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
2189	Ajutoare sociale in numerar	57.02.01	209,215.00	0.00	45,615.00	52,700.00	12,700.00	98,200.00
2223	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	58,100.00	0.00	16,200.00	13,800.00	14,300.00	13,800.00
2224	Asistenta sociala in caz de invaliditate	68.02.05.02	58,100.00	0.00	16,200.00	13,800.00	14,300.00	13,800.00
2229	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	163,500.00	0.00	38,100.00	40,400.00	0.00	85,000.00
2230	Ajutor social	68.02.15.01	163,500.00	0.00	38,100.00	40,400.00	0.00	85,000.00
2232	Alte cheltuieli in domeniul asiaurarii si asistentei sociale	68.02.50	5,000.00	0.00	0.00	2,000.00	1,000.00	2,000.00
2234	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
2235	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
2236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
2272	Bunuri si servicii	20.01	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
2275	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2282	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	191,532.00	3,953.00	31,000.00	70,000.00	77,000.00	13,532.00
2413	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	221,532.00	3,953.00	31,000.00	80,000.00	87,000.00	23,532.00
2591	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
3116	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
3117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
3152	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
3153	Bunuri si servicii	20.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
3163	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
3292	Alte cheltuieli in domeniul transporturilor	84.02.50	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Rectificare din data '31.03.2011' pt. 'Rec. 1 din '31.03.2011' - Bugetul local' - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
13	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
14	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
15	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
85	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
146	CHELTUIELI DE CAPITAL (cod 71+72)	70	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
148	Active fixe	71.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
150	Masini, echipamente si mijloace de transport	71.01.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
161	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
162	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
223	CHELTUIELI DE CAPITAL (cod 71+72)	70	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
224	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
225	Active fixe	71.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
227	Masini, echipamente si mijloace de transport	71.01.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
238	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
239	Autoritati executive	51.02.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,