Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
176	*Incalzit, iluminat si forta motrica*	*20.01.03*	91,000.00	0.00	17,500.00	23,000.00	28,000.00	22,500.00			
178	*Carburanti si lubrifianti*	*20.01.05*	100,000.00	0.00	22,000.00	25,000.00	25,000.00	28,000.00			
179	*Piese de schimb*	*20.01.06*	70,000.00	0.00	25,000.00	15,000.00	15,000.00	15,000.00			
180	*Transport*	*20.01.07*	15,880.00	0.00	0.00	4,880.00	6,000.00	5,000.00			
181	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	24,600.00	0.00	7,000.00	6,300.00	6,100.00	5,200.00			
182	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	146,000.00	0.00	18,500.00	45,000.00	50,000.00	32,500.00			
183	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	417,120.00	112,445.00	43,100.00	196,920.00	106,100.00	71,000.00			
184	*Reparatii curente*	*20.02*	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
197	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	10,000.00	0.00	0.00	2,000.00	6,000.00	2,000.00			
198	*Deplasari interne, detasări, transferari*	*20.06.01*	10,000.00	0.00	0.00	2,000.00	6,000.00	2,000.00			
204	*Pregatire profesionala*	*20.13*	8,800.00	0.00	1,600.00	2,800.00	2,600.00	1,800.00			
213	*Prevenirea si combaterea inundatiilor si inghetului*	*20.23*	102,000.00	0.00	0.00	50,000.00	10,000.00	42,000.00			
285	*TITLUL IX ASISTENTA SOCIALA (cod 57.02)*	*57*	111,100.00	0.00	41,463.00	27,700.00	21,900.00	20,037.00	24,000.00	24,000.00	24,000.00
287	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	111,100.00	0.00	41,463.00	27,700.00	21,900.00	20,037.00			
288	*Ajutoare sociale in numerar*	*57.02.01*	102,100.00	0.00	38,763.00	25,000.00	21,000.00	17,337.00			
290	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	9,000.00	0.00	2,700.00	2,700.00	900.00	2,700.00			
331	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**858,000.00**	**0.00**	**157,067.00**	**250,000.00**	**247,000.00**	**203,933.00**	1,050,000.00	1,160,000.00	1,270,000.00
332	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**858,000.00**	**0.00**	**157,067.00**	**250,000.00**	**247,000.00**	**203,933.00**	1,050,000.00	1,160,000.00	1,270,000.00
333	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	858,000.00	0.00	157,067.00	250,000.00	247,000.00	203,933.00	1,050,000.00	1,160,000.00	1,270,000.00
334	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	638,000.00	0.00	129,067.00	182,000.00	174,000.00	152,933.00	750,000.00	810,000.00	870,000.00
335	*Cheltuieli salariale in bani*	*10.01*	510,000.00	0.00	105,402.00	137,000.00	137,000.00	130,598.00			
336	*Salarii de baza*	*10.01.01*	480,000.00	0.00	100,142.00	129,000.00	129,000.00	121,858.00			
347	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	30,000.00	0.00	5,260.00	8,000.00	8,000.00	8,740.00			
361	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	128,000.00	0.00	23,665.00	45,000.00	37,000.00	22,335.00			
362	*Contributii de asigurari sociale de stat*	*10.03.01*	84,679.00	0.00	16,679.00	25,000.00	25,000.00	18,000.00			
363	*Contributii de asigurari de somaj*	*10.03.02*	2,458.00	0.00	458.00	1,000.00	1,000.00	0.00			
364	*Contributii de asigurari sociale de sanatate*	*10.03.03*	25,481.00	0.00	5,481.00	8,000.00	9,000.00	3,000.00			
365	*Contributii de asigurari pentru accidente de munca si boli profesionale*	*10.03.04*	1,150.00	0.00	150.00	1,000.00	0.00	0.00			
367	*Contributii pt concedii si indemnizatii*	*10.03.06*	14,232.00	0.00	897.00	10,000.00	2,000.00	1,335.00			
368	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	220,000.00	0.00	28,000.00	68,000.00	73,000.00	51,000.00	300,000.00	350,000.00	400,000.00
369	*Bunuri si servicii*	*20.01*	214,000.00	0.00	28,000.00	66,000.00	71,000.00	49,000.00			
370	*Furnituri de birou*	*20.01.01*	20,000.00	0.00	3,500.00	6,000.00	6,000.00	4,500.00			
371	*Materiale pentru curatenie*	*20.01.02*	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
377	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00			
378	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	71,000.00	0.00	3,500.00	25,000.00	30,000.00	12,500.00			
379	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	73,000.00	0.00	15,000.00	20,000.00	20,000.00	18,000.00			
393	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
394	*Deplasari interne, detasări, transferari*	*20.06.01*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
527	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**858,000.00**	**0.00**	**157,067.00**	**250,000.00**	**247,000.00**	**203,933.00**	1,050,000.00	1,160,000.00	1,270,000.00