

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buclet 2017				Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2018	2019	2020			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV	
566	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	400,000.00	112,445.00	97,000.00	100,000.00	100,000.00	98,000.00	450,000.00	500,000.00	500,000.00	
567	Parcizi si ACTIVITATI ECONOMICE (cod 80.02.01.02+81.02+83.02+84.02+87.02)	79.02	252,000.00	0.00	0.00	150,000.00	80,000.00	80,000.00	42,000.00	262,000.00	78,000.00	148,000.00
568	Activitati generale economice, comerciale si de munca (cod 80.02.01)	80.02	162,000.00	0.00	0.00	90,000.00	70,000.00	70,000.00	42,000.00	0.00	0.00	0.00
569	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	57	162,000.00	0.00	0.00	90,000.00	70,000.00	70,000.00	42,000.00	0.00	0.00	0.00
570	TITLUL II BUNURI SI SERVICII (cod 20.01 si 20.06+20.09 si 20.16+20.18 si 20.27+20.30)	20	162,000.00	0.00	0.00	90,000.00	70,000.00	70,000.00	42,000.00	0.00	0.00	0.00
571	Prevenirea si combaterea incendiilor si aglomeratilor	20.23	162,000.00	0.00	0.00	90,000.00	70,000.00	70,000.00	42,000.00	0.00	0.00	0.00
573	Activitati generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	162,000.00	0.00	0.00	90,000.00	70,000.00	70,000.00	42,000.00	0.00	0.00	0.00
574	Prevenirea si combaterea incendiilor si alburii	80.02.01.06	162,000.00	0.00	0.00	90,000.00	70,000.00	70,000.00	42,000.00	0.00	0.00	0.00
593	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	90,000.00	0.00	0.00	80,000.00	10,000.00	10,000.00	0.00	262,000.00	78,000.00	148,000.00
594	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	57	90,000.00	0.00	0.00	80,000.00	10,000.00	10,000.00	0.00	262,000.00	78,000.00	148,000.00
595	TITLUL II BUNURI SI SERVICII (cod 20.01 si 20.06+20.09 si 20.16+20.18 si 20.27+20.30)	20	90,000.00	0.00	0.00	80,000.00	10,000.00	10,000.00	0.00	262,000.00	78,000.00	148,000.00
596	Bunuri si servicii	20.01	65,000.00	0.00	0.00	55,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
597	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	0.00	0.00	55,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
598	Reparatii curente	20.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
608	Alte cheltuieli in domeniul transporturilor	84.02.50	90,000.00	0.00	0.00	80,000.00	10,000.00	10,000.00	0.00	262,000.00	78,000.00	148,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,